## City of Redondo Beach Strategic Plan Three-Year Priority Areas & 10-Month Objectives

June 2025 - March 2026

CM= City Manager ATCM=Assistant to City Manager CD=Community Development CS=Community Services FD=Fire Department FS=Financial Services HR=Human Resources IT=Information Technology LIB=Library PD=Police Department PW=Public Works WED=Waterfront and Economic Development CA=City Attorney CC=City Treasurer

Pr	Priority Area 1: Economic Vitality								
	Goal 1.1 Enhance the Waterfront								
#	When	Who	Objectives	Done	On Target	Revised	Notes		
1	March 1, 2026	WED/PW	Investigate the options and costs associated with improving the Pier Parking Structure to allow for redevelopment.		Х				
2	July 15, 2025	WED	Identify strategies to proactively market and lease the identified commercial opportunity sites in the Harbor and Pier area.	Х			Staff appeared before the City Council during the July 8 and August 12 closed session agendas to discuss the strategies.		
3	September 1, 2025	WED	Complete the pre-design engineering studies needed to construct the new public boat launch and present the results to the City Council for review.		x		Staff has set up meetings with each individual Councilmember to share the results of the studies during the weeks of September 8 and September 15.		
4	December 31, 2025	WED, PW	Complete the entitlement approval process for all phases of the Seaside Lagoon Rehabilitation Project and complete the plans and specifications for Phase 1 of the project needed for the Coastal Development Permit.			X	Local consideration of approval of the Lagoon's CDP and phase one construction plan set is on schedule. Coastal Commission review and approval is still TBD.		
5	October 1, 2025	WED, CD	Identify the process and cost to consider adjusting the Local Coastal Program requirements for King Harbor Marina parking.		x		Staff met with a parking consultant (Fehr & Peers) on September 9 <sup>th</sup> to request a quote for a parking study. Staff anticipates receiving the quote before the end of September.		
6	March 1, 2026	FD, PD, CA, WED	Research policy options and prepare a draft Safety Ordinance for rental watercraft in King Harbor.		Х				
7	September 1, 2025	WED	Complete consideration of the preliminary Marine Mammal Center/Waterfront Education Center Property Use and Fundraising Agreement.		х		The Option Agreement was drafted and sent to the Marine Mammal Care Center for review and feedback in early July. Staff met with representatives of MMCC on September 4th to answer questions and walk-through the document. MMCC anticipates submitting comments/redlines for City consideration by September 18th.		
8	October 1, 2025	WED, FD	Present a report to the City Council comparing the City's harbor/marine management operating model/organizational structure to others.			Х	Staff anticipates the presentation to occur at a City Council meeting in November/December.		

9	October 1, 2025	WED	Prepare a report to discuss the options and process to remove the former Gold's Gym site from the Harbor Tidelands.			X	Staff anticipates bringing this as a Closed Session item in October.
	Goal 1	.2: Revital	ize Artesia Boulevard				
#	When	Who	Objectives	Done	On Target	Revised	Notes
10	October 1, 2025	CD	Complete the policy discussions for adjusting the FAR Ratio and implementing property investment incentives along the Artesia/Aviation Corridor, in conjunction with the General Plan Phase 2 Update.	Х			The policy discussion was held by the City Council on August 5, 2025. The Council directed staff to prepare an ordinance allowing up to 1.5 FAR along Artesia/Aviation.
11	September 1, 2025	CD	Provide a report to the City Council detailing the impact the changes made to Artesia Blvd parking regulations are having on business reinvestment in the area.	X			On August 5, the City Council directed staff to prepare an ordinance that would eliminate commercial parking requirements along Artesia. The draft ordinance will be reviewed by the Planning Commission in September, and will return to City Council for consideration of adoption in late early October.
12	December 31, 2025	CS, WED, PW	Provide a status report on the public art procurement effort on Artesia Blvd. by the City's newly-hired art consultant.		Х		The first phase of stakeholder interviews is underway.
13	October 1, 2025	CD	Provide a report to the City Council on the process to study and consider implementing rooftop dining; lot merger incentives that would encourage property reinvestment/revitalization; and options to enhance the quality of business signage along the boulevards.			X	These items are trailing the Ordinance modification discussion to reduce parking requirements along the boulevards.
	Goal 1	.3: Positio	n Redondo Beach as a Destination for Businesses Invest	ment			
#	When	Who	Objectives	Done	On Target	Revised	Notes
14	November 1, 2025	WED, CD, ATCM, MAYOR+ COUNCIL SUBCOMM.	Convene an Economic Development Working Group to help recruit/retain businesses and assist staff in identifying and analyzing conditions/regulations/processes that exist in the City that may impede business reinvestment and report the preliminary results to the City Council.		X		
15	December 31, 2025	CD, WED	Support proactive development in the City with a focus on business retention and enhancing marketing efforts and outreach to potential businesses and provide a report to the City Council on the status of these efforts.		Х		
16	March 1, 2026		Create a Major Events working group to pursue opportunities and attract activities associated with the 2026 World Cup and LA28 Olympics, as appropriate.		Х		Marketing material revisions are in progress and will be shared once finalized.
	Future	Goal 1.4:	Revitalize the Pacific Coast Highway Corridor				

Pr	iority Are	ea 2: Publ	lic Safety and Community Well-Being				
			ent Measure FP (Reconstruct City Fire and Police Facilitie	es)			
#	When	Who	Objectives	Done	On Target	Revised	Notes
17	August 1, 2025	ATCM	Complete selection of the firm to serve as the City's Owner's Representative and Bond Program Manager and present the contract to City Council for consideration of approval.	Х			An Agreement with Griffin Structures was approved by Council on July 15, 2025.
18	March 1, 2026	FIN, ATCM, PW, IT, PD, FD, CT	Following selection of the Owner's Representative and Bond Program Manager, work with the City's Municipal Financial Advisor to develop a strategy to appropriately time the City's bond issuance to complete the projects included in Measure FP.		Х		PRAG is standing by to advise the City as the funding needs and project schedule are developed in the Strategic Planning phase of Measure FP implementation.
19	March 1, 2026	ATCM, CA	Prepare the selection guidelines and resolution to form a Citizens Oversight Committee to review bond-related expenditures.		Х		
20	July 1, 2025	PW, PD	Complete the studies/design work needed to prepare the federal grant application for funding to replace the City's Police Shooting Range and engage appropriate outside/partnership agencies, pending release of the notice of funding opportunity.	х			City was notified that the application was not selected for the grant for this Cycle. Efforts to identify alternative grant funding options are underway.
	Goal 2	.2: Strengt	then the City's Mental Health Response and Community S	Suppo	rt Syst	ems	
#	When	Who	Objectives	Done	On Target	Revised	Notes
21	September 1, 2025	CA, FD, PD	Present a report to the City Council on the City's efforts to utilize grant funding to hire/procure a mental health clinician to provide targeted response to mental health-related incidents in the City.	X			Report was presented to Council on 9/2 at an agreement with Clear was approved on 9/9.
22	August 1, 2025	CA, FD, PD	Explore partnership with Hermosa Beach that would pool resources to enhance the City's ability to respond to mental health issues.	Х			The City of Hermosa Beach has agreed to Partner with the City to improve the City's ability to respond to mental health issues.
	Goal 2	.3: Further	r Enhance the City's Approach to Addressing Homelessne	ess			
#	When	Who	Objectives	Done	On Target	Revised	Notes
23	March 1, 2026	PW, CA	Complete construction of the pallet shelter expansion project.		X		Plans and Specifications for the project were approved on August 19 <sup>th.</sup>
24	March 1, 2026	CS	Explore options to secure funding to support family supportive housing and report back to the City Council.		Х		
25	August 1, 2025	CS	Develop a program to implement foster youth vouchers and report back to the City Council.	Х			The Housing Authority approved the progran agreement with Department of Children and Family Services at the June 17, 2025 Counc meeting.
	Goal 2 Resilie		ue to Leverage Technology to Enhance Public Safety, Em	ergen	cy Res	ponse	e, and Community
#	When	Who	Objectives	Done	On Target	Revised	Notes
26	March 1, 2026	PD	Update the City's Drone First Responder agreement with Aerodome after the company obtains the FAA certificate waiver for autonomous drone use.		X		

27	October 31, 2025	IT, PD	Investigate options to modernize the City video camera platform and consolidate existing systems.		х	A new camera platform has been selected and purchased. The jail camera installation and system consolidation is scheduled for the week of September 15. Staff have met internally to discuss updating the administrative policy and procedures (APP) for City security cameras. Staff plan to present an item to Council at a meeting in October or November to discuss the City's APP and security camera inventory.
28	February 1, 2026	FD, IT	Complete additional research on the functionality and costs associated with implementing the Tablet Command Application for the Fire Department.	х		The product assessment is complete and Tablet Command was identified as the most suitable product available at this time.  Negotiations with Tablet Command in another City Department yielded unfavorable contract terms, with the vendor unwilling to yield. Staff is recommending Council budget for the tool in the coming fiscal year and assuming funding is available, reopen negotiations with Tablet Command or pursue a suitable competing product.

Pr	iority Are	a 3: Infr	astructure and Public Spaces						
	Goal 3	.1: Rehab	ilitate City Roads and Critical Public Facilities						
#	When	Who	Objectives	Done	On Target	Revised	Notes		
29	December 31, 2025	PW	Identify the cost and process to inventory the condition of City facilities for future implementation of an asset management system.		Х		Staff is exploring software providers and costs.		
30	December 1, 2025	PW, ATCM	Pursue grant funding for energy-related infrastructure improvements.		Х		Staff continues to explore opportunities to secure grant funding.		
31	March 1, 2026	PW	Research and provide a report to Council on the options to enhance the City's Street rehabilitation program.		Х				
	Goal 3.2: Expand and Enhance Public Spaces, Amenities, and Programs								
#	When	Who	Objectives	Done	On Target	Revised	Notes		
32	April 1, 2026	CS, PW	Execute the Wilderness Park Master Plan as funded.		x		Construction on the Lower Pond Repair project began on August 18, 2025. Four educational signs were installed in the park and unveiled on August 25, 2025.		
33	October 1, 2025	CS, PW	Complete conceptual design of the Franklin Park playground improvements.		х		The Franklin Park All-Abilities Playground Working Group held meetings on June 9 and July 17, 2025. Playground amenities were discussed and selected. Staff has applied for, and has received, a National Parks and Recreation Society Grant that will cover 50% of the cost for the playground equipment. Designs for the playground equipment are underway and staff is in conversations with the LA Kings to understand where they can assist with ramps and other accessibility elements of the playground.		
34	November 1, 2025	CS/PW	Explore options to add signage to Ito Park that draws inspiration from signage found in America's National Parks.		Х		Staff has received information from Public Amenities Commission members regarding signage language used by the FDR Presidential Museum. Staff has reached out to		

							the Museum for information, and the City has been granted permission to copy the historical content for signs.
35	December 31, 2025	CS	Enhance available programming in the City's Teen Center.		Х		Staff is procuring the amenities identified by the Youth Commission and teen survey. Teen Center opening is on target for September 2025, with programming developed based on teen feedback.
36	November 1, 2025	CM, ATCM, FS	Provide a report on the status of negotiations with RBUSD regarding shared service and facility agreements.		X		A negotiation update is scheduled for closed session discussion on September 16, 205.
37	January 1, 2026	ATCM	Research and provide Council with a report regarding the next steps to implement a licensing agreement to produce and market City-branded apparel using the updated City logo.		Х		
38	October 1, 2025	ATCM	Prepare a report for Council to discuss the process and cost associated with updating the City flag with the new logo and also incorporating the logo on other City-maintained flags and banners.		х		Report to be presented at the October 7, 2025 Council Meeting.
	Goal 3	.3: Enhand	ce Alternative Transportation Options				
#	When	Who	Objectives	Done	On Target	Revised	Notes
39	January 1, 2026	PW	Award the construction contract to implement the City's Local Travel Network (LTN).		x		Project scheduled to go out to bid on September 18th with a tentative bid opening on October 16th.
40	December 1, 2025	PW	Develop a strategy to deploy available funding for bike lane repainting to enhance bicycle safety and provide a report on the status of the City's implementation of the Bicycle Master Plan.		х		Discussion item tentatively scheduled for the November 18th Council meeting
41	December 1, 2025	PW	Provide a report to the City Council on the status of the City's active transportation and micromobility projects included in the CIP.		х		Discussion item tentatively scheduled for the November 18th Council meeting
42	February 1, 2026	CS	Analyze BCT routes and determine if there are other route options that could enhance youth ridership.		Х		

Future Goal 3.4: Develop Long-Range Plans to Modernize City Facilities, Including the Public Works Yard and City Hall

Pr	Priority Area 4: Customer-Centered Service Delivery									
	Goal 4.1: Improve Customer Service by Expanding the City's Use of Digital Tools and Online Services									
#	When	Who	Objectives	Done	On Target	Revised	Notes			
43	January 1, 2026	CC, IT	Work with Departments to determine the records and processes that can be digitized in order to improve operations and meet retention and disposition requirements. Develop a plan to digitize City records, make them more easily accessible to the public, and provide a progress report to the City Council.		x		Digitization of forms is in progress for the Finance Department and City Clerk's Office. Staff are currently exploring tools leveraging Al to aid in document classification and metadata gathering. Initial meetings with each department are being held.			
44	March 1, 2026	CC, IT	Research software options to improve the workflow for public records act requests.		X		Product selection is complete. Staff is beginning negotiations for a contract with implementation scheduled to begin in the first quarter of 2026.			
45	February 1, 2026	CC, IT, ATCM	Complete implementation of the new Agenda Management System to streamline internal operations and provide for enhanced agenda forecasting.		х		The implementation of the new Agenda Management System is underway. Currently scheduled to go-live Q4, 2025 or Q1 2026.			
46	September 1, 2025	IT, ATCM	Develop a plan to prioritize and implement new online processes to improve the functionality of the City website and enhance service delivery, including the possible use of Al.	Х			The website went live with an Al Chat Bot/Al Search on June 30, 2025. Staff continue congoing effort to improve search results through content updates.			
47	March 1, 2026	IT, ATCM	Implement the Access Redondo App update and make it easier for community members to submit customer requests.		X		The contract has been approved by Council. Staff is currently awaiting scheduling of the upgrade with Comcate, with a tentative project kickoff in the fourth quarter of 2025.			

Pr	iority Are	a 5: Con	nmunity Stewardship				
	Goal 5	.1: Advan	ce Environmental Sustainability and Climate Resilience				
#	When	Who	Objectives	Done	On Target	Revised	
48	November 1, 2025	PW	Inventory the City's tree canopy and present a discussion item to the City Council to determine the best strategies to enhance the tree canopy in the future.		X		Discussion item is tentatively scheduled for the October 21, 2025 Council Meeting.
49	January 1, 2026	PW	Select and hire a consultant needed to study and update the City's Sewer System Management Plan.	Х			A contract amendment was approved on July 15, 2025. The SSMP will be presented to Council by June 2026.
50	February 1, 2026	ATCM, PW	Continue to advance efforts to install additional EV charging stations throughout the City.		Х		Staff continues to explore opportunities to secure grant funding.
51	September 1, 2025	WED	Provide a status report on the City's California Coastal Commission LCP Local Assistance Grant Program grant application, including climate resiliency.		х		The status report is scheduled to appear on the September 16 <sup>th</sup> City Council consent agenda.
#	Goal 5	.2: Preser	ve and Promote the City's Historic Resources and Neighb	Done	od Cha	racter	Notes
52	November 1, 2025	CD, CA	Provide a report to the City Council on possible updates to the City's Historic Preservation Ordinance.				
53	March 1, 2026	CD	Prepare a contract for completion of a Citywide Historical Resources Survey and present it to the City Council for consideration of approval.				
54	October 1, 2025	CD	Review and present options to Council related to updating parking regulations in the Riviera Village as part of a larger discussion regarding preferred business uses in the Village.				