

Budget and Finance Commission

April 2, 2025

Active Homelessness-Related Grants: Spending as of March 2025

GRANT/ PROJECT DESCRIPTION	TOTAL GRANT	SPENT THROUGH	% SPENT
	AMOUNT	MARCH 2025	
CA DEPT HCD-PERM LOC HSG ALLOC (PLHA)	557,962	472,072	85%
CA STATE JUDICIAL COUNCIL - ENHANCED RESP - HOMELESS PRGRM	500,000	381,601	76%
HEALTH NET - CRISIS & SHLTR	1,338,753	131,627	10%
PALLET EXPANSION 2025 - DISTRICT 2	800,000	-	0%
SBCCOG - FY 2022-23	486,299	192,308	40%
SBCCOG - MOTEL/SINGLE ROOMS	480,150	310,958	65%
Total	4,163,164	1,488,566	36%