



REDONDO BEACH

Strategic Planning Session Summary

Accomplishments from the Previous Ten Months

1. Opening of the Lower Pond at Wilderness Park
2. Progress on Seaside Lagoon design
3. Advancement of the Boat Ramp design and grant application
4. Herondo Open Space
5. Smoke Shop Regulatory Ordinance in Place
6. Responsive and productive Staff
7. Numerous Ribbon Cuttings for new businesses
8. Business growth going well
9. Harbor and Waterfront Events raising visibility for the City
10. Perry Park Teen Center reopening with robust programs
11. Senior Lunch Program expansion
12. Artesia Blvd left turn pocket at Rindge
13. Traffic Signals replaced on Artesia Blvd.
14. Two blocks of Grant Ave repaved, bike lanes with buffers
15. New fencing on Grant Ave
16. North Redondo Beach Bike Path extension
17. Veterans Park Historic Library improvements
18. Dominguez Park playground rebuilt
19. Franklin Park all-abilities playground design completed
20. New business/events in Harbor, In n' Out, Water Polo event
21. Expanding Public Safety ACR Team, Unhoused/Housed
22. Moving forward with Measure FP
23. Significant changes in Planning and Building, project throughput improved
24. Economic development along Artesia and Waterfront
25. Event Attraction to the Waterfront
26. Planning for improvements on Diamond Street near the High School
27. Movement forward on AACAP
28. Public Art in the Harbor and ARTesia corridor
29. Graffiti clean-up contractor has been successfully dealing with reported issues
30. Pickleball Courts opened at Alta Vista
31. Truck route signage and enforcement
32. South Bay Regional Housing Trust
33. Police and Fire near full staffing, seamless transition to new Police Chief
34. AACAP Department Procedures-Development/Parking/Rooftop Dining Regulations
35. Implemented electronic permitting system in Community Development allowing for tracking of more detailed performance metrics
36. General Plan update – Land Use Element, addressed public institutional FAR and historic preservation
37. Veterans Park Historic Library – contract with Made By Meg and obtaining a grant for \$1M ADA improvement
38. Finalized a contract with the County to assist in housing Foster Youth
39. Housing element – in response to recent court decision, made amendment to work with State HCD with docs ready for certification
40. Portofino Sewer Pump Station Replacement

41. Replaced roofs on 3 public facilities – Wilderness Park Community Center, Veterans Park Historic Library, restrooms, and senior center
42. Replaced PAC Chiller
43. Response times for filling potholes for the Public Works Operations Team is less than 24 hours
44. Monthly Investment Reporting, Quarterly Reporting to Council and Budget and Finance Commission
45. Reviewed the City Investment Policy
46. Advisory Partner meetings, reinvest, improve cashflow, coordinate with City Finance Team
47. Charter amendment - revamp City Treasurer's duties and qualifications
48. Great Cooperation working with other City Departments
49. Adopted two 2 MOUs with Police Officer's Assn. and Police Mgmt. Unit
50. Perfect score on Liability Claims Audit
51. Processed 7,800 applications for employment, 163 new hires
52. Reviewing over 750 Certificates of Insurance for contracts, permits, special events, etc.
53. 50-80 open recruitment at any time
54. Measure FP—received 7 RFQ/P responses for Fire 6 RFQ/P responses Police
55. Further consolidated Board and Commission structure
56. Extended Immediate Consumption Ordinance to coastal businesses
57. Internal Communication Team Reboot and Improvement, Website
58. Certified by Meta for the City's Instagram and Facebook profiles
59. Contract Management Training for Contract Process, partner with the CAO for Quarterly and Annual Training
60. Procurement Process: reviewing policies and procedures
61. Supporting the Subcommittee Crossing Guard
62. Supporting the Olympics/Large Event Task Force
63. Trademark process for the City Logo, moving toward RFI
64. Express Hours at North Branch Library (70 current users, growing)
65. Most successful Summer Reading Program to date – over 2,000 individuals signed up
66. Record breaking attendance at the libraries post-Covid: 200,000 visitors, 300,000 articles circulated, over 5,000 library cards, new library card with new logo
67. Fully Staffed Fire Department, Cadet Program, mentoring Veterans locally
68. Fire inspection program, great feedback from community
69. Training and revenue generation, agreements with local colleges, reimbursement for training, up to \$220,000 annually
70. Invested in wellness for firefighters
71. Technology: Implemented FirstDue, aggregates hydrants, training, call response tracking and improvement. Pre-incident information
72. Continued to build and improve upon performance metrics for the Fire Department, which are better than national standard for city response times
73. Employees give us our fighting edge
74. Harbor Master installed and overseeing the Harbor
75. Smooth transition to new Police Chief
76. 4 Police promotions: 2 Captains,

- 1 Lieutenant, 1 Sergeant
- 77.** 30 new employees, 2 new K9s
- 78.** Responded to 56,000 calls for service, 1,700 emergency medical dispatch assistance
- 79.** Investigated over 600 felony criminal cases with 250 filings
- 80.** \$800,000 in grants: barricades, ALPR, DUI Enforcement, E-Bike Enforcement, Homeless Task Force
- 81.** City Attorney's Office Completed over 600 requests from staff
- 82.** 40 active litigations, resolved 17 in 2025, 5 resolved in 2026: 1 where plaintiff seeking \$120M
- 83.** 3 trainings- contract training handbook
- 84.** 1,530 criminal cases, 16 set for trial, of the 16, 14 resolved before jury deliberated, the other 2 resulted in guilty verdicts
- 85.** Argued 67 motions, does not include Hermosa Beach cases
- 86.** 38 homeless court cases, 23 graduates in 2025, 7 graduates in 2026, with a 77% attendance rate
- 87.** Lila Omura honored as Supervisor Holly Mitchell's Woman of the Year, Helped 122 people get off the street in 2025 and 34 additional individuals in Jan/Feb 2026
- 88.** Received grants from Congressman Lieu and SBCCOG to support homeless efforts
- 89.** Metro Greenline Extension routed down Hawthorne, not the Right of Way
- 90.** Adopted Coyote Management Plan
- 91.** Waterfront commercial spaces are nearly fully occupied. Looking at long-term vacancies
- 92.** Awarded grants: \$500,000 from coastal commission to update LCP, \$1.3M from HUD to upgrade Basin 3 dock infrastructure
- 93.** Partnership with DBW SAVE
- Abandoned and Surrendered vessels in our Marinas. Recently received an additional \$125k
- 94.** Opened courtesy dock in the waterfront in Basin 3
- 95.** Executed Option Agreement with Marine Mammal Care Center
- 96.** Improvements to Marina parking lot and increase in parking revenue
- 97.** Port Royal Marina Lease Agreement
- 98.** Parking analysis and study at the Marina
- 99.** Measure FP Procurement and Bond Financing Team
- 100.** Laid groundwork for elements that will appear on next year's budget, including TOT and UUT
- 101.** Financial Services almost Fully staffed, Assistant Finance Director and Senior Accountants added a great deal of accounting experience
- 102.** Enhance grant management and capital assets management. Get and spend money effectively
- 103.** Getting audit calendar back on schedule
- 104.** Electronic workflow and document storage
- 105.** New Video Camera platform and policy
- 106.** AI Policy and AI ChatBot Implemented on the City website triggering web content review
- 107.** Selected a new Public Records Request software, to be presented to City Council
- 108.** Access Redondo Upgrade, entering User Acceptance Testing
- 109.** One of four cities to receive MIASC Achievement Award for Best IT Practices and will also receive the Tyler Excellence award
- 110.** Expanded Wifi access at pallet shelter
- 111.** Updated Municipal Code for Commissioners

- 112.** Hired a new Assistant City Clerk
- 113.** Training for One Meeting, the new agenda management platform
- 114.** Carried out the first Rank Choice Voting Election in Los Angeles County
- 115.** Destroyed over 1,000 boxes of files based on retention schedule
- 116.** Surviving a deluge of Public Record Act Requests
- 117.** Implementation of City Logo by Departments
- 118.** Native Garden in the City Hall Courtyard
- 119.** Beach Cities Transit was responsive to youth needs for public transit service
- 120.** Redondo Beach has become a sanctuary in an acrimonious world
- 121.** Enthusiasm of Mayor and Council to do the work
- 122.** Brought in over \$600,000 in one-time funding
- 123.** Hired full time Social Media Content Creator
- 124.** Strong staff effort on the Cannabis Ordinance and Survey
- 125.** Fast-tracked the approval of the North Redondo Beach Farmers Market

Abbreviated SWOT Analysis

Strengths	Weaknesses
<ul style="list-style-type: none">• Unified Council	<ul style="list-style-type: none">• No Additional Items Identified
Opportunities	Threats
<ul style="list-style-type: none">• No Additional Items Identified	<ul style="list-style-type: none">• Revenue forecasting and unpredictable economy• Macroeconomic environment is not conducive to the types of Economic Development we would like to see in the City and on Artesia