

BLUE FOLDER ITEM

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

CITY COUNCIL MEETING February 16, 2021

**N2 DISCUSSION AND POSSIBLE ACTION REGARDING THE STATUS OF
TRANSIENT VESSEL MOORINGS IN KING HARBOR AND APPROVAL OF
MODIFICATIONS TO THE MOORING SERVICE SCHEDULE TO REDUCE
ANNUAL MAINTENANCE COSTS BY APPROXIMATELY \$30,000**

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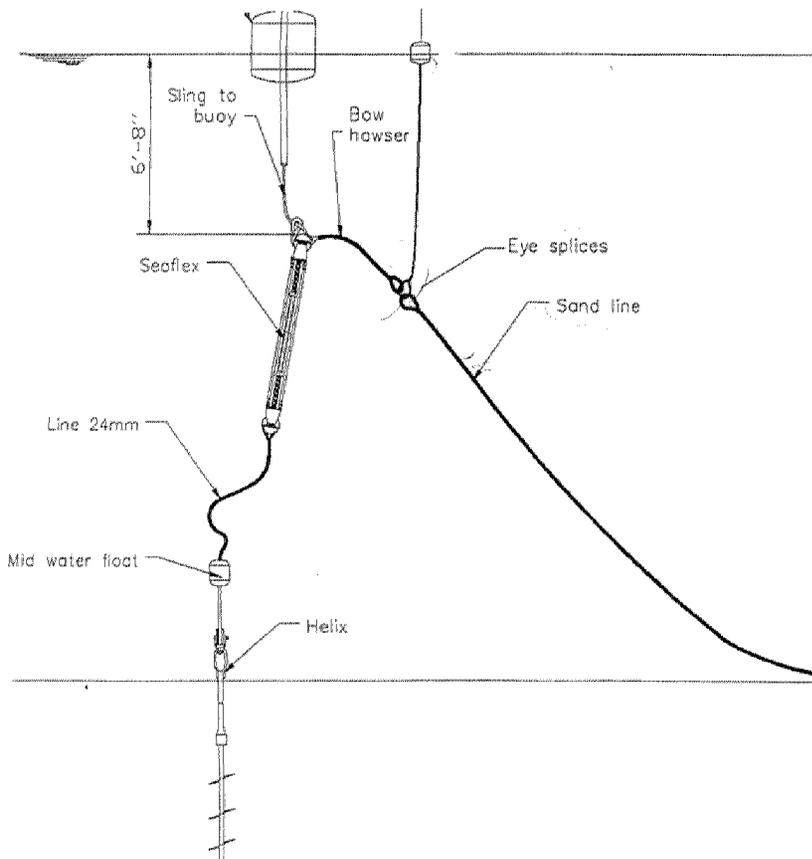
- PowerPoint presentation

DISCUSSION AND POSSIBLE
ACTION REGARDING THE
STATUS OF TRANSIENT VESSEL
MOORINGS IN KING HARBOR

February 16, 2021



Background



- Annual maintenance costs:
\$60,000

- Annual rental revenue:

2018	\$9,036
2019	\$17,556
2020	\$18,618

Department of Boating and Waterways

- Staff directed to contact DBAW to determine feasibility of removing moorings
- DBAW will allow removal subject to refund of grant funds
- Refund based on prorated cost:
 - Initial mooring value \$7,520
 - Current value \$5,170
 - Remove 15 moorings = \$77,550 refund

Reduced Maintenance Option

- Maintenance program follows manufacturer's specs
- More elaborate than necessary
- Can be reduced 50% while remaining in compliance
- Potential annual savings: \$30,000

Harbor Commission Review

- January 11, 2021 meeting
- Findings:
 - Do not permanently remove moorings
 - Do not refund grant funds
 - Adjust maintenance service to reduce costs

Recommendation

- Receive and file report
- Do not remove moorings
- Approve modification of mooring service schedule to reduce annual maintenance costs by approximately \$30,000

