

Traffic Calming CIP Job No. 40470- 3 Year Tracker

3-Year Appropriation (includes initial Carryover)		Outstanding Encumbrances	Expenditures	Vendor	Project Details	Specific Project
Fiscal Year						
Previous Year's Carryover	\$ 547,079					
FY 19-20 Budget Adoption	\$ 100,000		\$ 12,821	Nextech Systems, Inc	LED-Enhanced Ped Crossing Solar System	Flagler/Agate and Flagler/Amethyst
			\$ 11,826	Nextech Systems, Inc	Pedestrian Actuated Yellow Beams	Torrance/Broadway and Redondo Ave/Santa Fe
			\$ 62,594	Tapco	LED Embedded Stop Signs	City wide installation
			\$ 25,225	Excel Paving Company	Inglewood/Flagler Resurfacing Project	Pedestrian Crossing Improvements, including a bulbout at Flagler/Amethyst
			\$ 651	Roadline Products Inc, Usa	Safehit post with white HIP reflective tape	City wide installation
			\$ 24,244	KOA Corporation	Traffic Engineering Design Services	Traffic Signal improvements at Yacht Club Way/Harbor Dr., Francisca/Torrance Blvd. and Broadway/Sapphire/Gudalupe in support of safer crossings.
			\$ 1,599	Hi-Way Safety, Inc.	Roundabout and New Pattern Ahead Signs	temp mini traffic circle locations
			\$ 5,436	Rubberform Recycled Products, Llc	Rubberized Traffic Curbing	temp mini traffic circle locations
FY 20-21 Budget Adoption	\$ 240,000					
			\$ 3,045	KOA Corporation	Traffic Engineering Design Services	Traffic Signal improvements at Yacht Club Way and Harbor Dr. in support of safer crossings.
			\$ 31,740	Nextech Systems, Inc	Speed Signs Solar LED	City wide installation
			\$ 9,532	Tapco	Radar Feedback Solar Signs	City wide installation
			\$ 2,600	Denn Engineers	On-Call-CO#6	Site Survey of Maria Ave and Anita Street
FY 21-22 Budget Adoption	\$ -					
		\$ 4,120		Onward Engineering	Traffic Engineering Design Services	Riviera Village Pedestrian Improvements (Catalina Ave/Elena Ave Bulb out)
FY21-22 Mid-Year Appropriation	\$ 416,000	\$ 32,832		Traffic Logix	Radar Feedback Signs	City wide installation

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Fiscal Year	3-Year Appropriation (includes initial Carryover)		Outstanding Encumbrances	Expenditures	Vendor	Project Details	Specific Project
		\$	10,766		CJ Concrete Construction Inc.	Citywide Curb Ramp Improvements	CIP Job. 40399- Citywide Curb Ramp Improvements - Robinson and Phelan bulb out
		\$	44,959		KOA Corporation	Traffic Engineering Design Services	Traffic Signal improvements at Yacht Club Way/Harbor Dr., Francisca/Torrance Blvd. and Broadway/Sapphire/Gudalupe in support of safer crossings.
			\$	57,220	KOA Corporation	Traffic Engineering Design Services	Traffic Signal improvements at Yacht Club Way/Harbor Dr., Francisca/Torrance Blvd. and Broadway/Sapphire/Gudalupe in support of safer crossings.
			\$	149,234	CJ Concrete Construction Inc.	Citywide Curb Ramp Improvements	CIP Job. 40399- Citywide Curb Ramp Improvements at Anita/Maria, Camino Real/Knob hill, South Elena/Catalina, MBB/Vail, and MBB/Dow
			\$	5,877	National Data & Surveying Services	14HR TMC W/STOP ANALYSIS	Firmona Ave at Fisk Lane/Spreckels Ln/Armour Ln
			\$	118,187	Excel Paving Company	Traffic Calming Installation	Armour Ln/Fisk Ln/Ralston Ln Speed Cushion
Total		\$	1,303,079	\$	92,677	\$	521,830
Total Available*		\$	688,572				

* Appropriation and Carryover less Encumbrances and Expenditures