

## **BLUE FOLDER ITEM**

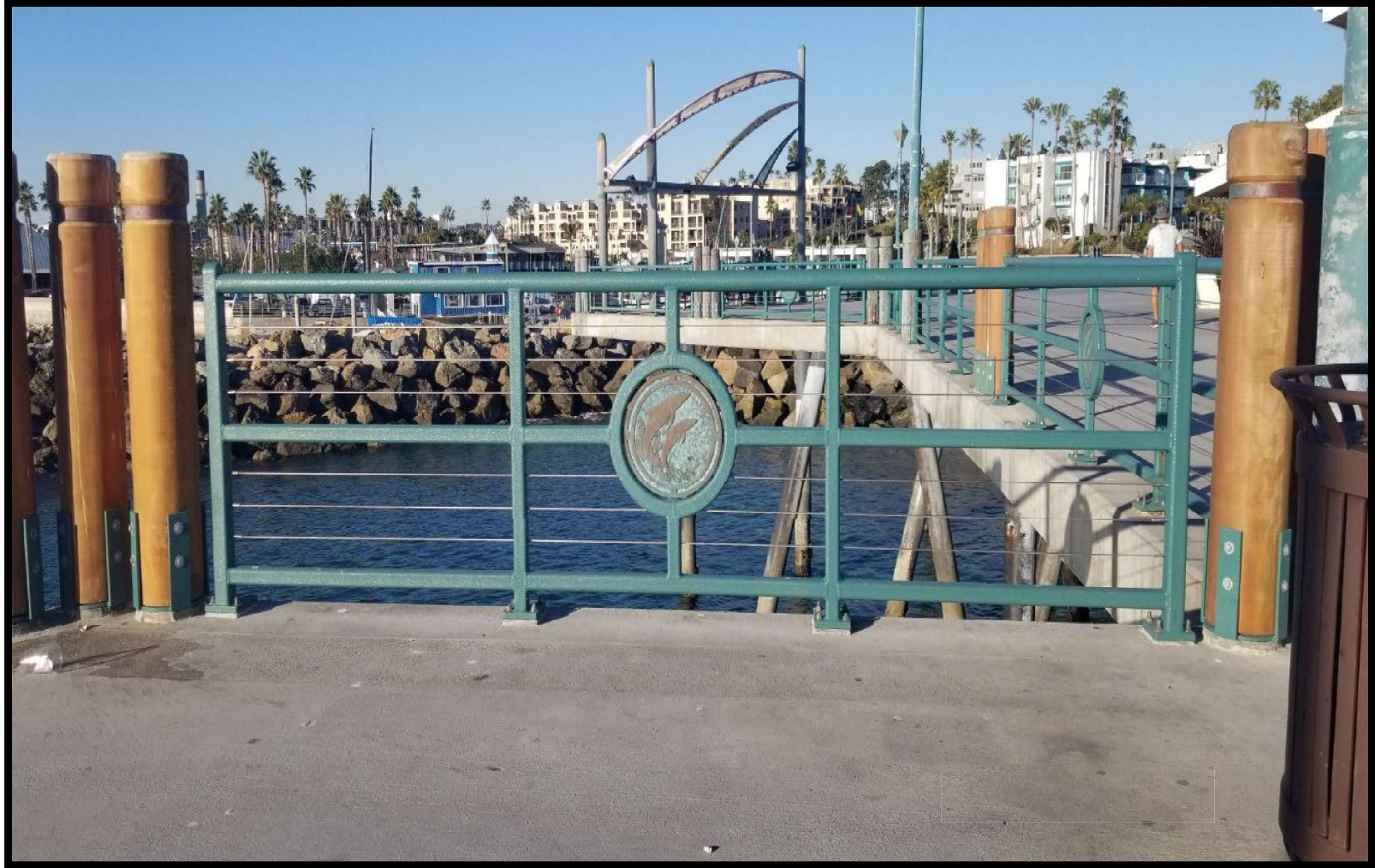
*Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.*

### **PLANNING COMMISSION MEETING May 19, 2022**

- F.4.** APPROVE A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF REDONDO BEACH, CALIFORNIA, FINDING THAT THE PROPOSED 2022-2027 CAPITAL IMPROVEMENT PROGRAM (CIP) IS CONSISTENT WITH THE ADOPTED GENERAL PLAN OF THE CITY OF REDONDO BEACH, AS REQUIRED BY SECTION 65401 OF THE CALIFORNIA GOVERNMENT CODE

- 2022-2027 5-Year Capital Improvement Program

# City of Redondo Beach, California



Proposed Five-Year  
Capital Improvement Program  
2022-2027



# City of Redondo Beach

## Proposed Five Year Capital Improvement Program 2022-2027



# **CITY OF REDONDO BEACH 2022-2027 CAPITAL IMPROVEMENT PROGRAM**

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May 16, 2022

The Honorable Mayor and Members of the City Council  
City of Redondo Beach, California

Subject: **Proposed Five-Year Capital Improvement Program: FY 2022-2027**

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The City's Five-Year Capital Improvement Program (CIP) is a multi-year planning and budget document that matches financial resources with proposed infrastructure and facility improvements which frequently take several years to fund, design, and build.

The CIP is comprised of projects that meet the following parameters:

- New, replacement of, or improvements to infrastructure (buildings, roads, parks, etc.) that have a minimum life expectancy of five-years and a minimum expense of \$25,000.
- Public Works projects that typically involve multiple phases including conceptual design, design, engineering (plans and specifications), construction, and construction management.

The following City Council adopted criteria were used in developing the recommendations:

- ✓ Is it necessary to address an immediate public health or safety concern?
- ✓ Is it mandated by the state or federal government?
- ✓ Does it complete an existing project?
- ✓ Will it result in significant operating savings in the future?
- ✓ Is there significant outside funding for the project?
- ✓ Does it promote economic development?

The CIP planning process involves regular status checks with Department Directors to ensure accountability and cost-effective project completion. The CIP planning process also involves periodic community review to ensure that the projects with the highest need receive priority effort and funding. The City Council's semi-annual Strategic Planning Workshops, monthly

Strategic Plan updates, and year-end CIP review all allow for adjustments to the program as needed. Additionally, review during the mid-year budget process and annual Commission input, help make the CIP process a collaborative, community-wide endeavor that is aligned with City goals and objectives.

Given the number of demands on City finances, it is essential that available grant and restricted funds be coordinated and leveraged to maximize the City's capital resources and complete as many projects as possible. The proposed capital improvement budget for FY 2022-23 accomplishes this goal and focuses on completing existing projects while addressing health and safety issues, legislated mandates and priorities arising out of the Mayor and City Council's strategic planning efforts. An element that is present this year, and likely important to note for the next few years, is the significant increase in construction costs due to global supply chain issues. These rising costs further emphasize the need to complete projects as quickly as possible and add funding to existing projects to ensure there are sufficient resources through full construction.

The proposed FY 2022-23 CIP contains \$57.1M of carryover funding for 112 previously approved projects and \$33.7M of appropriations for 37 previously approved projects and 10 new projects, for a total FY 2022-23 CIP of approximately \$90.8M and 122 projects.

The project breakout for FY 2022-23 is as follows:

|                                | <b>Carryover Funding</b> | <b>New Appropriations<br/>FY 22-23</b> | <b>Total</b>         |
|--------------------------------|--------------------------|--|----------------------|
| ❖ Sewer Projects               | \$ 8,143,921             | \$ 4,786,340                           | \$ 12,930,261        |
| ❖ Drainage Projects            | \$ 1,590,230             | \$ 1,383,000                           | \$ 2,973,230         |
| ❖ Street Projects              | \$ 27,908,859            | \$ 6,184,809                           | \$ 34,093,669        |
| ❖ Waterfront Projects          | \$ 9,020,110             | \$ 18,775,380*                         | \$ 27,795,490        |
| ❖ Park Projects                | \$ 3,299,605             | \$ 530,000                             | \$ 3,829,605         |
| ❖ Public Facility Projects     | \$ 6,640,724             | \$ 1,928,116                           | \$ 8,568,840         |
| ❖ General Improvement Projects | \$ 495,890               | \$ 100,000                             | \$ 595,890           |
|                                | <b>\$57,099,340</b>      | <b>\$ 33,687,645</b>                   | <b>\$ 90,786,985</b> |

*\*Includes \$10 million grant for Seaside Lagoon*

While there is a large carryover amount projected for FY 2022-23, it's important to note that a significant portion of the carry-over funding is for multi-year grants that will be implemented over several Fiscal Years. For example, carryovers include \$4.1M for the Inglewood Ave. at Manhattan Beach Blvd. Southbound Right Turn Lane Project, \$2.4M for the Anita St. and Pacific Coast Highway Westbound Right Turn Lane Project, \$1.2M for the two North Redondo Beach Bikeway extension projects, \$2.4M for the Transit Center Project, \$2M for the Traffic Signal Communication and Network System Project, and \$1.6M in various

Bicycle Plan Projects. All of these projects are in various stages of implementation, most of them are scheduled for construction in FY 2022-23.

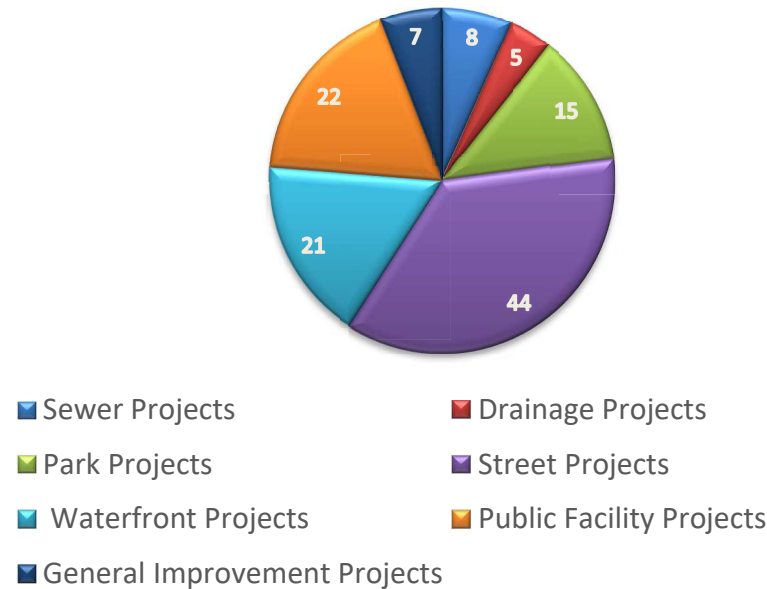
Furthermore, there are significant carryover funds from both Sewer projects and Waterfront projects. Sewer Projects (Portofino Way Sewer Pump Stations, Yacht Club, Way Sewer Pump Station, Basin 2 Sewer Pump Station, and Sanitary Sewers Facilities Rehabilitation) have a carryover amount of \$7.2M and all four projects will see significant work progress over the next FY. On the Waterfront side, there are several large carryover projects including \$2.3M for Harbor Dredging, \$1M for Seaside Lagoon, \$1.8M for Harbor Patrol Dock Replacement, \$2.1M Moonstone Park that will start design or begin construction in FY 2022-23 or are awaiting the Waterfront Amenities Plan outcome.

In addition to the aforementioned projects, there are also two other street improvement projects with carryover funding that either have approved Plans and Specifications or will have approved Plans and Specifications in the coming weeks. These projects are the Torrance Blvd. Resurfacing Project, which includes carryover funding of \$2.4 million, and the Residential Rehabilitation Cycle 2, Phase 3 Project, which includes \$3.8 million in carryover funding. These projects are anticipated to be completed during the first half of FY 2022-23. The above identified projects total approximately \$34.3 million or sixty (60%) of the total carryover amount.

It's also important to note that 40 new projects have been added to the CIP since FY 2019-20, 27 of which were added in FY 2021-22, including 14 through the City Council budget motion. The FY 2022-23 CIP Proposed Budget includes an additional ten (10) recommended new projects. While staff work diligently to complete each project, the current level of resources limit the number of projects that can be active at any given time. In order to address the work load limitations, the City has utilized an increasing number of consultants through on-call contracts in order to commence the planning and design phase of many projects and accelerate overall project delivery. While this method has increased efficiency it still requires City staff to oversee the consultants' work load and product. Many projects have been in design over the last few years with twenty-two (22) of those projects anticipated to be completed in FY 2022-23. The FY 2022-23 operating budget includes a proposed Decision Package for additional engineering staff resources to allow the Department to work more expeditiously through the existing CIP project list.

This following chart shows the number of projects for FY 2022-23 if the recommended funding is approved:

**Number of Projects per Category for FY 22-23**



### **FY 2022-23 Project Recommendations**

Below is the list of notable Projects and their recommended funding by Category. This list is not inclusive of all funding recommendations in the CIP but includes the most noteworthy projects. Some of these projects are existing projects with additional recommended funding (noted with an “A”) and the others are new (“N”) projects with first time recommended appropriations.

#### **Sewer Projects: (\$3.8 million)**

- Portofino Way Sewer Pump Station (\$2.1 million; A)
- Yacht Club Way Sewer Pump (\$1.7 million; A)

#### **Drainage Projects: (\$458,000)**

- Fulton Playfield Infiltration Project (\$458,000 FY 2022-23, from a Grant of \$4.2 million: N)

#### **Street Projects: (\$3.55 million)**

- Torrance Boulevard Resurfacing (\$1,000,000: A)
- Kingsdale Resurfacing - 182nd to Grant (\$1,100,000: A)
- MBB Resurfacing - Aviation Blvd to Inglewood Ave (\$700,000: A)
- Traffic Calming (\$750,000, includes improvements to Dow/Johnston and Riviera Village Pedestrian Improvements; A)

**Waterfront Projects: (\$17.65 million)**

- Harbor Dredging Construction (\$2.2 million: A)
- Pier Parking Structure Critical Repairs (\$4.35 million; N phase)
- Pier Parking Structure Security (\$600,000: N)
- Seaside Lagoon (\$10 million in Grant Funding: A)
- International Boardwalk Surface Repair (\$500,000: A)

**Park Projects: (\$500,000)**

- Dominguez Park Play Equipment (\$500,000; A)

**Public Facility Projects: (\$1.15 million)**

- Veterans Park Historic Library Improvements (\$250,000; A)
- Police Department Pier Sub-Station Refurbishment (\$250,000; N)
- Police Department Shooting Range (\$647,651; A)

**2021-22 Accomplishments and Current CIP Activities**

In FY 2021-22, the City continued to plan, design, and construct a significant number of capital improvement projects. Street improvement projects, with the greatest variety of funding sources, continued to represent much of the work plan. However, several other projects were completed throughout the City as well.

The City continued to make progress on several Regional Measure R funded transportation-related capital projects. The right turn lane project located on Aviation Boulevard at Artesia Boulevard is designed and the City is in litigation seeking to acquire the right of way necessary for construction through eminent domain. A public works contract for the southbound right turn lane on Inglewood Avenue at Manhattan Beach Boulevard was awarded and construction should commence in May 2022. A similar project on southbound Pacific Coast Highway at Torrance Boulevard remains with Caltrans for design review pending resolution of right of way acquisition issues. Regional Measure R funds have been secured to complete the Kingsdale Widening Project that has been awarded and will be completed as phase two of the Transit Center Project, which is anticipated in FY 2022-23.

Construction was completed on the Citywide Slurry Seal Project, phase 2 (\$932,000). The purchase of traffic signal equipment for the Grant Avenue Signal Improvements Project has been received and construction is anticipated in FY 2022-23. A public works contract has been awarded for the Beryl Street – Flagler to Prospect Drainage and Street Improvements Project with an anticipated start date in June 2022. Plans and Specifications for the Torrance Boulevard Resurfacing – Torrance Circle to Prospect, is being presented to City Council on May 17, 2022 with construction anticipated in FY 2022-23. The next phase of the Citywide Curb Ramp Improvement Project (\$592,000) is nearly completed, which includes several Traffic Calming elements for an enhanced pedestrian experience in the City.

Construction on the City Council Chamber Improvements Project was completed during FY 2021-22 and is now fully operational. The City added eight (8) dual port Electric Vehicle Charging Stations (\$335,260) throughout the City as it continues efforts to reduce its carbon footprint. Dog runs at Alta Vista and Andrews parks (\$24,000) were installed, and work has commenced to upgrade the fencing for the Dominguez Park Dog Park. The Skatepark Project (\$162,610) was also awarded, elements were added to Perry Park and construction on Pad 10 is anticipated to be completed in July/August.

The City continues to devote significant resources to the maintenance and improvement of its wastewater infrastructure. Construction is currently underway for the new Alta Vista Sewer Pump Station (\$3.7 million) with an anticipated completion date of November 2022. Improvements/upgrades were completed on the collection system at Pacific Coast Highway and Vista Del Mar as part of the Sanitary Sewer Rehabilitation Project (\$840,812). Design of the Yacht Club Way (\$3.25 million) and Portofino Sewer Pump Stations (\$4.2 million) is nearly completed and those projects will begin construction in FY 2022-23, pending permit approval from the Regional Water Quality Control Board.

In the waterfront, the Harbor Dredging Project is awaiting final permit from the Army Corp of Engineers, with an anticipated construction in spring of 2023. The City awarded a public works contract for the improvement of the Pier restrooms (\$247,000) which should be completed by the end of FY 2021-22. A contract was also recently awarded for the replacement or refurbishment of the remaining harbor rails (\$1.57 million) which has been awarded and will be implemented in FY 2022-23. Many Waterfront projects are on hold pending the outcome of the amenities plan discussion, including the installation of the Boat Launch, and the replacement of the hand launch to name a couple.

The above is a snapshot of the highlights for the year and is not inclusive of all of the CIP progress. In summary, the City will have officially completed 7 CIP projects in FY 2021-22 and designed and/or awarded an additional 17 projects for execution in FY 2021-22 for a total capital expenditure of approximately \$13.5 million.

### **Five-Year Plan**

In addition to the funding recommendations for FY 2022-23, the proposed Five-Year CIP also includes a funding plan through FY 2026-27. The funding plan is based on anticipated available CIP revenues of approximately \$58.6 million in various funds and represents our attempt to prioritize projects over a five-year period. Only the first-year funding recommendations are

appropriated as part of the proposed FY 2022-23 Budget. The projects recommended in the out years should be viewed as part of a larger/longer term plan that require future year appropriations and may evolve as new funds or priorities arise.

The funding projection for projects identified in years two through five of the CIP assumes a \$1 million transfer from the General Fund to the CIP in each of those years. As the CIP evolves, adjustments to future year project funding will be made that correspond with actual general fund contributions.

As has been mentioned in previous CIP letters, while the City has had success in addressing some of its significant infrastructure needs, it will take time to rehabilitate all of the City's assets, particularly the major facilities such as Seaside Lagoon, the Police Station, the Public Works Yard, and City Hall. Staff continues to vigorously pursue State and Federal grant funding opportunities for these large projects. Bond financing may be required to fund/accelerate these improvements and will be part of the CIP discussion at the June 14 Public Hearing. The proposed five-year CIP serves as a blueprint for the City to proactively meet current and future operating uses of the existing facilities, to maintain the City's various critical infrastructure systems, and where possible invest in the rehabilitation of critical civic buildings.

I want to express my thanks and appreciation to the commissions that provide regular CIP input over the course of the year, the wide range of staff who participated in the development of the five-year CIP, the team that oversees capital improvements on a monthly basis to ensure we keep our projects on time and within budget, and finally Jesse Reyes, who in his new role as Capital Projects Manager, put the CIP document together. The diligence that has been demonstrated during the past 20+ years of CIP planning has served the City well in meeting the community's short and long-term capital needs.

A handwritten signature in black ink, appearing to read 'Mike Witzansky', written over a horizontal line.

Mike Witzansky, City Manager



**SUMMARY 2022-2027 CAPITAL IMPROVEMENT PROGRAM  
FUNDING BY FISCAL YEAR - ALL PROGRAMS**

| <b>PROJECT</b>                 | <b>2022-23</b>    | <b>2023-24</b>    | <b>2024-25</b>    | <b>2025-26</b>    | <b>2026-27</b>   | <b>TOTAL</b>      |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| Sewer Improvements             | 4,786,340         | 3,500,000         | 1,000,000         | 1,000,000         | 2,000,000        | <b>12,286,340</b> |
| Drainage Improvements          | 1,383,000         | 3,158,500         | 3,108,500         | 1,465,500         | 1,465,500        | <b>10,581,000</b> |
| Street Improvements            | 6,184,809         | 5,988,921         | 3,635,332         | 2,035,242         | 1,815,449        | <b>19,659,754</b> |
| Waterfront Improvements        | 18,775,380        | 11,000,000        | 2,150,000         | 8,150,000         | 2,150,000        | <b>42,225,380</b> |
| Park Improvements              | 530,000           | 450,000           | 1,000,000         | 50,000            | 50,000           | <b>2,080,000</b>  |
| Public Facility Improvements   | 1,928,116         | 1,785,000         | 897,000           | 150,000           | 150,000          | <b>4,910,116</b>  |
| General Improvements           | 100,000           | 100,000           | 100,000           | 100,000           | 100,000          | <b>500,000</b>    |
| <b>TOTAL</b>                   | <b>33,687,645</b> | <b>25,982,421</b> | <b>11,890,832</b> | <b>12,950,742</b> | <b>7,730,949</b> | <b>92,242,590</b> |
| <b>FINANCING</b>               |                   |                   |                   |                   |                  |                   |
| State Gas Tax                  | 1,340,000         | 1,450,000         | 1,080,000         | 540,000           | 540,000          | <b>4,950,000</b>  |
| TDA Article 3                  | 62,594            | 100,000           | -                 | 100,000           | -                | <b>262,594</b>    |
| Measure M                      | 1,300,000         | 1,300,000         | 300,000           | 300,000           | 300,000          | <b>3,500,000</b>  |
| Proposition C                  | 1,300,000         | 1,243,210         | 1,245,000         | -                 | -                | <b>3,788,210</b>  |
| Measure R                      | 1,135,000         | 935,000           | 740,000           | 685,000           | 685,000          | <b>4,180,000</b>  |
| Measure W                      | 500,000           | 500,000           | 500,000           | 500,000           | 500,000          | <b>2,500,000</b>  |
| Intergovernmental Grants       | 10,498,465        | 3,053,500         | 1,693,500         | 50,500            | 50,500           | <b>15,346,465</b> |
| CDBG                           | 145,845           | 130,000           | -                 | 130,000           | -                | <b>405,845</b>    |
| Park & Rec Facilities Fees     | -                 | 150,000           | -                 | -                 | -                | <b>150,000</b>    |
| Subdivision Park Trust Fund    | 530,000           | 450,000           | 1,000,000         | 50,000            | 50,000           | <b>2,080,000</b>  |
| General Fund                   | 4,350,380         | -                 | -                 | -                 | -                | <b>4,350,380</b>  |
| Capital Project Fund           | 2,065,000         | 1,000,000         | 1,055,000         | 955,000           | 955,000          | <b>6,030,000</b>  |
| Capital Project Fund-CFA Fds   | 647,651           | 750,000           | 697,000           | 50,000            | 50,000           | <b>2,194,651</b>  |
| Capital Project Fund-PEG Fee   | 190,000           | -                 | -                 | -                 | -                | <b>190,000</b>    |
| Capital Project Fund-Trash Imp | 311,370           | 320,711           | 330,332           | 340,242           | 350,449          | <b>1,653,105</b>  |
| Open Space Acquisition Fd      | -                 | -                 | -                 | -                 | -                | <b>-</b>          |
| Tidelands                      | 2,925,000         | 5,000,000         | 200,000           | 6,200,000         | 200,000          | <b>14,525,000</b> |
| Uplands                        | 1,500,000         | 6,000,000         | 1,950,000         | 1,950,000         | 1,950,000        | <b>13,350,000</b> |
| Wastewater Fund                | 4,786,340         | 3,500,000         | 1,000,000         | 1,000,000         | 2,000,000        | <b>12,286,340</b> |
| Self Insurance Fund            | 100,000           | 100,000           | 100,000           | 100,000           | 100,000          | <b>500,000</b>    |
| Major Facilities Repair Fund   | -                 | -                 | -                 | -                 | -                | <b>-</b>          |
| <b>TOTAL</b>                   | <b>33,687,645</b> | <b>25,982,421</b> | <b>11,890,832</b> | <b>12,950,742</b> | <b>7,730,949</b> | <b>92,242,590</b> |

**RECOMMENDED FY22-23 PROJECT FUNDING BY PROJECT**

| <b>Project Title</b>   | <b>Project Number</b> | <b>Page Number</b> | <b>Fund</b>                             | <b>Recommended Funding</b> | <b>Estimated Carryover</b> | <b>Total Funding</b> |
|--|-----------------------|--------------------|---|----------------------------|----------------------------|----------------------|
| <b>200 N. PCH Meter Separation</b>                                     | New                   | 54                 | 300- Capital Project Funds              | \$ 100,000                 |                            | \$ 100,000           |
| PUBLIC FACILITY IMPROVEMENTS   |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 100,000</b>          | <b>\$ -</b>                | <b>\$ 100,000</b>    |
| <b>Artesia Boulevard Improvement- Traffic Signal Head Replacements</b> | 41080                 | 13                 | 300- Capital Project Funds              | \$ 30,000                  | \$ 144,410                 | \$ 174,410           |
| STREET IMPROVEMENTS  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 30,000</b>           | <b>\$ 144,410</b>          | <b>\$ 174,410</b>    |
| <b>Artesia Blvd Intersection Safety Improvements</b>                   | 41330                 | 14                 | 215- Measure R                          | \$ -                       | \$ 200,000                 | \$ 200,000           |
| PUBLIC FACILITY IMPROVEMENTS   |                       |                    | 211- Measure M                          | \$ 200,000                 | \$ -                       | \$ -                 |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 200,000</b>          | <b>\$ 200,000</b>          | <b>\$ 400,000</b>    |
| <b>Bicycle Transportation Plan Implementation</b>                      | 40510                 | 17                 | 215- Measure R                          | \$ 85,000                  | \$ 73,858                  | \$ 158,858           |
| STREET IMPROVEMENTS  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 85,000</b>           | <b>\$ 73,858</b>           | <b>\$ 158,858</b>    |
| <b>City Monument Sign Replacment</b>                                   | New                   | 68                 | 700- Self Insurance Fund                | \$ 100,000                 | \$ -                       | \$ 100,000           |
| GENERAL IMPROVEMENT  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 100,000</b>          | <b>\$ -</b>                | <b>\$ 100,000</b>    |
| <b>City Park and Facility Parking Lot Resurfacing</b>                  | 20880                 | 55                 | 254- Subdivision Park Trust             | \$ -                       | \$ 100,000                 | \$ 100,000           |
| PUBLIC FACILITY IMPROVEMENTS   |                       |                    | 300- Capital Project Funds              | \$ 50,000                  | \$ -                       | \$ 50,000            |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 50,000</b>           | <b>\$ 100,000</b>          | <b>\$ 150,000</b>    |
| <b>Citywide Curb Ramp Improvements</b>                                 | 40399                 | 21                 | 210- TDA Article III                    | \$ 62,594                  | \$ 4,173                   | \$ 66,767            |
| STREET IMPROVEMENTS  |                       |                    | 211- Measure M                          | \$ -                       | \$ 7,217                   | \$ 7,217             |
|  |                       |                    | 234- CDBG                               | \$ 145,845                 | \$ 153,151                 | \$ 298,996           |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 208,439</b>          | <b>\$ 164,540</b>          | <b>\$ 365,763</b>    |
| <b>Citywide Slurry Seal Program</b>                                    | 41140                 | 26                 | 215- Measure R                          | \$ 200,000                 | \$ 100,797                 | \$ 300,797           |
| STREET IMPROVEMENTS  |                       |                    | 300- Capital Projects Fund-Trash Hauler | \$ 311,370                 | \$ 281,645                 | \$ 593,015           |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 511,370</b>          | <b>\$ 382,443</b>          | <b>\$ 893,813</b>    |
| <b>Citywide Striping Program</b>                                       | 41180                 | 19                 | 300- Capital Projects Fund-CFA Fd       | \$ 260,000                 | \$ -                       | \$ 260,000           |
| STREET IMPROVEMENTS  |                       |                    | 202- State Gas Tax                      | \$ 140,000                 | \$ 108,670                 | \$ 248,670           |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 400,000</b>          | <b>\$ 108,670</b>          | <b>\$ 508,670</b>    |
| <b>Citywide Traffic Signal Upgrades- Prospect Ave. Corridor</b>        | 41200                 | 20                 | 211- Measure M                          | \$ -                       | \$ 65,537                  | \$ 65,537            |
| STREET IMPROVEMENTS  |                       |                    | 300- Capital Project Funds              | \$ 50,000                  | \$ -                       | \$ 50,000            |
|  |                       |                    | <b>TOTAL PROJECT</b>                    | <b>\$ 50,000</b>           | <b>\$ 65,537</b>           | <b>\$ 115,537</b>    |

**RECOMMENDED FY22-23 PROJECT FUNDING BY PROJECT**

| <b>Project Title</b>   | <b>Project Number</b> | <b>Page Number</b> | <b>Fund</b>                   | <b>Recommended Funding</b> | <b>Estimated Carryover</b> | <b>Total Funding</b> |
|--|-----------------------|--------------------|-------------------------------|----------------------------|----------------------------|----------------------|
| <b>Civic Center Safety and Workplace Health Improvements</b><br>PUBLIC FACILITY IMPROVEMENTS   | 20610                 | 57                 | 300- Capital Project Funds    | \$ 100,000                 | \$ 66,965                  | \$ 166,965           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 100,000</b>          | <b>\$ 66,965</b>           | <b>\$ 166,965</b>    |
| <b>Dominguez Park Play Equipment</b><br>PARK IMPROVEMENTS                                      | 30730                 | 48                 | 100- General Fund             | \$ -                       | \$ 200,000                 | \$ 200,000           |
|  |                       |                    | 254- Subdivision Park Trust   | \$ 500,000                 | \$ 1,041,424               | \$ 1,541,424         |
|  |                       |                    | 300- Capital Project Funds    | \$ -                       | \$ 240,000                 | \$ 240,000           |
|  |                       |                    |                               | <b>\$ 500,000</b>          | <b>\$ 1,481,424</b>        | <b>\$ 1,981,424</b>  |
| <b>Dow/Vail/Johnston Bicycle Lane Improvements</b><br>STREET IMPROVEMENTS                      | 41290                 | 22                 | 215- Measure R                | \$ 100,000                 | \$ 50,000                  | \$ 150,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 100,000</b>          | <b>\$ 50,000</b>           | <b>\$ 150,000</b>    |
| <b>Drainage Improvement Project</b><br>DRAINAGE IMPROVEMENTS                                   | 60260                 | 9                  | 300- Capital Project Funds    | \$ 300,000                 | \$ 365,958                 | \$ 665,958           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 300,000</b>          | <b>\$ 365,958</b>          | <b>\$ 665,958</b>    |
| <b>Electric Vehicle Charging Infrastructure</b><br>DRAINAGE IMPROVEMENTS                       | 20770                 | 58                 | 218- Air Quality Improvement  | \$ -                       | \$ 41,400                  | \$ 41,400            |
|  |                       |                    | 300- Capital Projects Fund    | \$ 50,000                  | \$ -                       | \$ 50,000            |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 50,000</b>           | <b>\$ 41,400</b>           | <b>\$ 91,400</b>     |
| <b>EWMP Implementation</b><br>DRAINAGE IMPROVEMENTS  | 60150                 | 8                  | 217- Measure W                | \$ 287,000                 | \$ 862,500                 | \$ 1,149,500         |
|  |                       |                    | 300- Capital Projects Fund    | \$ 125,000                 | \$ -                       | \$ 125,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 412,000</b>          | <b>\$ 862,500</b>          | <b>\$ 1,274,500</b>  |
| <b>Fire Department Station 1 Window Replacement</b><br>PUBLIC FACILITY IMPROVEMENTS            | New                   | 60                 | 300- Capital Project Funds    | \$ 50,000                  | \$ -                       | \$ 50,000            |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 50,000</b>           | <b>\$ -</b>                | <b>\$ 50,000</b>     |
| <b>Fire Stations and City Hall Parking Lot Security Design</b><br>PUBLIC FACILITY IMPROVEMENTS | New                   | 59                 | 300- Capital Project Funds    | \$ 50,000                  | \$ -                       | \$ 50,000            |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 50,000</b>           | <b>\$ -</b>                | <b>\$ 50,000</b>     |
| <b>Fulton Playfield Infiltration Project</b><br>PUBLIC FACILITY IMPROVEMENTS                   | New                   | 11                 | 230- Intergovernmental Grants | \$ 458,000                 | \$ -                       | \$ 458,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 458,000</b>          | <b>\$ -</b>                | <b>\$ 458,000</b>    |
| <b>Green Street Improvement</b><br>STREETS IMPROVEMENTS  | 60270                 | 10                 | 211- Measure M                | \$ -                       | \$ 200,000                 | \$ 200,000           |
|  |                       |                    | 217- Measure W                | \$ 213,000                 | \$ -                       | \$ 213,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 213,000</b>          | <b>\$ 200,000</b>          | <b>\$ 413,000</b>    |
| <b>Harbor Dredging - Construction</b><br>WATERFRONT IMPROVEMENTS                               | 70660                 | 35                 | 600- Tidelands Fund           | \$ 2,200,000               | \$ 2,300,000               | \$ 4,500,000         |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 2,200,000</b>        | <b>\$ 2,300,000</b>        | <b>\$ 4,500,000</b>  |
| <b>International Boardwalk Surface Repair</b><br>WATERFRONT IMPROVEMENTS                       | New                   | 36                 | 601- Uplands Funds            | \$ 500,000                 | \$ -                       | \$ 500,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 500,000</b>          | <b>\$ -</b>                | <b>\$ 500,000</b>    |
| <b>Kingsdale Resurfacing - 182nd to Grant</b><br>STREET IMPROVEMENTS                           | 40880                 | 23                 | 214- Proposition C            | \$ 300,000                 | \$ 120,237                 | \$ 420,237           |
|  |                       |                    | 211- Measure M                | \$ 800,000                 | \$ -                       | \$ 800,000           |
|  |                       |                    | <b>TOTAL PROJECT</b>          | <b>\$ 1,100,000</b>        | <b>\$ 120,237</b>          | <b>\$ 1,220,237</b>  |

**RECOMMENDED FY22-23 PROJECT FUNDING BY PROJECT**

| <b>Project Title</b>  | <b>Project Number</b> | <b>Page Number</b> | <b>Fund</b>                        | <b>Recommended Funding</b> | <b>Estimated Carryover</b> | <b>Total Funding</b> |
|---|-----------------------|--------------------|------------------------------------|----------------------------|----------------------------|----------------------|
| <b>MBB Resurfacing - Aviation Blvd. to Inglewood Ave.</b><br>STREET IMPROVEMENTS        | 41160                 | 24                 | 202- State Gas Tax                 |                            | \$ 694,110                 | \$ 694,110           |
|   |                       |                    | 211- Measure M                     |                            | \$ 200,000                 | \$ 200,000           |
|   |                       |                    | 214- Proposition C                 | \$ 700,000                 | \$ 870,604                 | \$ 1,570,604         |
|   |                       |                    | 300- Capital Proj Fd-Assessmt 92-1 | \$ -                       | \$ 143,058                 | \$ 143,058           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 700,000</b>          | <b>\$ 1,907,772</b>        | <b>\$ 2,607,772</b>  |
| <b>Pier Deck and Piling Structure Repair</b><br>WATERFRONT IMPROVEMENTS                 | 70350                 | 38                 | 600-Tidelands Fund                 | \$ 200,000                 | \$ 1,178                   | \$ 201,178           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 200,000</b>          | <b>\$ 1,178</b>            | <b>\$ 201,178</b>    |
| <b>Pier Parking Structure Critical Repairs</b><br>WATERFRONT IMPROVEMENTS               | 70610                 | 39                 | 100- General Fund                  | \$ 4,350,380               | \$ -                       | \$ 4,350,380         |
|   |                       |                    | 600-Tidelands Fund                 | \$ -                       | \$ 59,695                  | \$ 59,695            |
|   |                       |                    | 601-Uplands Fund                   | \$ -                       | \$ 50,014                  | \$ 50,014            |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 4,350,380</b>        | <b>\$ 109,709</b>          | <b>\$ 4,460,089</b>  |
| <b>Pier Parking Strcuture Security Enhancements</b><br>WATERFRONT IMPROVEMENTS          | New                   | 40                 | 601- Uplands Fund                  | \$ 600,000                 | \$ -                       | \$ 600,000           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 600,000</b>          | <b>\$ -</b>                | <b>\$ 600,000</b>    |
| <b>Pier Restroom Improvements</b><br>WATERFRONT IMPROVEMENTS                            | 70640                 | 41                 | 300- Capital Project Funds         | \$ -                       | \$ 291,787                 | \$ 291,787           |
|   |                       |                    | 601- Uplands Fund                  | \$ 250,000                 | \$ -                       | \$ 250,000           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 250,000</b>          | <b>\$ 291,787</b>          | <b>\$ 541,787</b>    |
| <b>Police Department Pier Sub-Station Refurbishment</b><br>PUBLIC FACILITY IMPROVEMENTS | New                   | 61                 | 300- Capital Project Funds         | \$ 250,000                 | \$ -                       | \$ 250,000           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 250,000</b>          | <b>\$ -</b>                | <b>\$ 250,000</b>    |
| <b>Police Department Shooting Range</b><br>PUBLIC FACILITY IMPROVEMENTS                 | 20810                 | 63                 | 300- Capital Project Funds         |                            | \$ 303,600                 | \$ 303,600           |
|   |                       |                    | 300- Capital Project Funds- CFA    | \$ 647,651                 | \$ -                       | \$ 647,651           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 647,651</b>          | <b>\$ 303,600</b>          | <b>\$ 951,251</b>    |
| <b>Police Station Improvements</b><br>PUBLIC FACILITY IMPROVEMENTS                      | 20690                 | 62                 | 300- Capital Project Funds         | \$ 150,000                 | \$ 68,785                  | \$ 218,785           |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 150,000</b>          | <b>\$ 68,785</b>           | <b>\$ 218,785</b>    |
| <b>Portofino Way Sewer Pump Station</b><br>SEWER IMPROVEMENTS                           | 50210                 | 3                  | 603- Wastewater Fund               | \$ 2,086,340               | \$ 2,112,423               | \$ 4,198,763         |
|   |                       |                    | <b>TOTAL PROJECT</b>               | <b>\$ 2,086,340</b>        | <b>\$ 2,112,423</b>        | <b>\$ 4,198,763</b>  |

**RECOMMENDED FY22-23 PROJECT FUNDING BY PROJECT**

| <b>Project Title</b>  | <b>Project Number</b> | <b>Page Number</b> | <b>Fund</b>                       | <b>Recommended Funding</b> | <b>Estimated Carryover</b> | <b>Total Funding</b> |
|---|-----------------------|--------------------|-----------------------------------|----------------------------|----------------------------|----------------------|
| <b>RBTV Broadcast Fac/CC Chambers Upgrades</b>                | 20560                 | 64                 | 300-PEG Fees                      | \$ 190,000                 | \$ 174,025                 | \$ 364,025           |
| PUBLIC FACILITIES IMPROVEMENTS                                |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 190,000</b>          | <b>\$ 174,025</b>          | <b>\$ 364,025</b>    |
| <b>Redondo Beach Marina Parking Lot Pay Stations</b>          | 70770                 | 37                 | 601-Uplands Fund                  | \$ 100,000                 | \$ 196,800                 | \$ 296,800           |
| WATERFRONT IMPROVEMENTS                                       |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 100,000</b>          | <b>\$ 196,800</b>          | <b>\$ 296,800</b>    |
| <b>Relocation of Boat Launch</b>                              | 70170                 | 34                 | 600- Tidelands Fund               | \$ 250,000                 | \$ 542,830                 | \$ 792,830           |
| WATERFRONT IMPROVEMENTS                                       |                       |                    | 601- Uplands Funds                | \$ -                       | \$ 6,949                   | \$ 6,949             |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 250,000</b>          | <b>\$ 549,779</b>          | <b>\$ 799,779</b>    |
| <b>Residential Street Rehabilitation</b>                      | 40190                 | 27                 | 202- State Gas Tax                | \$ 500,000                 | \$ 985,810                 | \$ 1,485,810         |
| STREET IMPROVEMENTS   |                       |                    | 211- Measure M                    | \$ 100,000                 | \$ 679,146                 | \$ 779,146           |
|   |                       |                    | 215- Measure R                    | \$ 400,000                 | \$ 536,519                 | \$ 936,519           |
|   |                       |                    | 300- Capital Projects Fund-CFA Fd | \$ -                       | \$ -                       | \$ -                 |
|   |                       |                    | 300- Capital Projects Fund        | \$ -                       | \$ 813,334                 | \$ 813,334           |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 1,000,000</b>        | <b>\$ 3,014,809</b>        | <b>\$ 4,014,809</b>  |
| <b>Sanitary Sewer System Camera Inspection</b>                | 50240                 | 5                  | 603- Wastewater Funds             | \$ 1,000,000               | \$ -                       | \$ 1,000,000         |
| SEWER IMPROVEMENTS  |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 1,000,000</b>        | <b>\$ -</b>                | <b>\$ 1,000,000</b>  |
| <b>Sea Level Rise Preparation Master Planning</b>             | New                   | 42                 | 600- Tidelands Fund               | \$ 200,000                 | \$ -                       | \$ 200,000           |
| WATERFRONT IMPROVEMENTS                                       |                       |                    | 601- Uplands Funds                | \$ 50,000                  | \$ -                       | \$ 50,000            |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 250,000</b>          | <b>\$ -</b>                | <b>\$ 250,000</b>    |
| <b>Seaside Lagoon</b>   | 70790                 | 43                 | 600- Tidelands Fund               | \$ -                       | \$ 500,000                 | \$ 500,000           |
| WATERFRONT IMPROVEMENTS                                       |                       |                    | 300- Capital Project Funds        | \$ -                       | \$ 500,000                 | \$ 500,000           |
|   |                       |                    | 230-Intergovernmental Grants      | \$ 10,000,000              | \$ -                       | \$ 10,000,000        |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 10,000,000</b>       | <b>\$ 1,000,000</b>        | <b>\$ 11,000,000</b> |
| <b>Sidewalk Improvements &amp; Repairs</b>                    | 41270                 | 25                 | 300- Capital Projects Fund        | \$ 50,000                  | \$ 379,356                 | \$ 429,356           |
| STREET IMPROVEMENTS   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 50,000</b>           | <b>\$ 379,356</b>          | <b>\$ 429,356</b>    |
| <b>Skatepark Improvements</b>                                 | 30740                 | 52                 | 254-Subdivision Park Trust        | \$ 30,000                  | \$ -                       | \$ 30,000            |
| PARK IMPROVEMENTS   |                       |                    | Donation- LA Kings                | \$ -                       | \$ 25,000                  | \$ 25,000            |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 30,000</b>           | <b>\$ 25,000</b>           | <b>\$ 55,000</b>     |
| <b>Torrance Blvd. Resurfacing-Torrance Circle to Prospect</b> | 41230                 | 29                 | 214-Proposition C                 | \$ 300,000                 | \$ 1,832,203               | \$ 2,132,203         |
| STREET IMPROVEMENTS   |                       |                    | 202- State Gas Tax                | \$ 700,000                 | \$ -                       | \$ 700,000           |
|   |                       |                    | <b>TOTAL PROJECT</b>              | <b>\$ 1,000,000</b>        | <b>\$ 1,832,203</b>        | <b>\$ 2,832,203</b>  |

**RECOMMENDED FY22-23 PROJECT FUNDING BY PROJECT**

| Project Title   | Project Number | Page Number | Fund                             | Recommended Funding | Estimated Carryover | Total Funding |
|---|----------------|-------------|----------------------------------|---------------------|---------------------|---------------|
| Traffic Calming<br>STREET IMPROVEMENTS  | 40470          | 30          | 100- General Fund                | \$ -                | \$ 379,048          | \$ 379,048    |
|   |                |             | 300- Capital Project Funds       | \$ 200,000          | \$ 104,623          | \$ 304,623    |
|   |                |             | 211- Measure M                   | \$ 200,000          | \$ -                | \$ 200,000    |
|   |                |             | 215- Measure R                   | \$ 350,000          | \$ -                | \$ 350,000    |
|   |                |             | TOTAL PROJECT                    | \$ 750,000          | \$ 483,670          | \$ 1,233,670  |
| Transit Fleet Operations Center<br>PUBLIC FACILITIES IMPROVEMENTS             | 20760          | 65          | 212-Proposition A                | \$ -                | \$ 75,000           | \$ 75,000     |
|   |                |             | 214-Proposition C                | \$ -                | \$ 75,000           | \$ 75,000     |
|   |                |             | 230-Intergovernmental Grants     | \$ 40,465           | \$ 105,959          | \$ 146,424    |
|   |                |             | TOTAL PROJECT                    | \$ 40,465           | \$ 255,959          | \$ 296,424    |
| Veterans Park Historic Library Improvements<br>PUBLIC FACILITIES IMPROVEMENTS | 20900          | 66          | 300-Capital Projects Fund        | \$ 250,000          | \$ 250,000          | \$ 500,000    |
|   |                |             | 707-Major Facilities Repair Fund | \$ -                | \$ 155,000          | \$ 155,000    |
|   |                |             | TOTAL PROJECT                    | \$ 250,000          | \$ 405,000          | \$ 655,000    |
| Waterfront Education Center Pre-Design<br>WATERFRONT IMPROVEMENTS             | New            | 45          | 600- Tidelands Fund              | \$ 75,000           | \$ -                | \$ 75,000     |
|   |                |             | TOTAL PROJECT                    | \$ 75,000           | \$ -                | \$ 75,000     |
| Yacht Club Way Sewer Pump<br>SEWER IMPROVEMENTS                               | 50260          | 6           | 603- Wastewater Funds            | \$ 1,700,000        | \$ 1,550,806        | \$ 3,250,806  |
|   |                |             | TOTAL PROJECT                    | \$ 1,700,000        | \$ 1,550,806        | \$ 3,250,806  |
| TOTAL RECOMMENDED PROJECT FUNDING   |                |             |                                  | \$ 33,687,645       | \$ 21,390,605       | \$ 55,071,034 |

# RECOMMENDED FY 22-23 PROJECT BY FUND

| Fund                         | Project Number | Page Number | Project Title   | Amount               | Evaluation Criteria* |
|------------------------------|----------------|-------------|---|----------------------|----------------------|
| 100- General Fund            | 70610          | 39          | Pier Parking Structure Critical Repairs                 | \$ 4,350,380         | 1,3,7                |
|                              |                |             | <b>TOTAL FUND 100</b>                                   | <b>\$ 4,350,380</b>  |                      |
| 202-State Gas Tax            | 40190          | 27          | Residential Street Rehabilitation                       | \$ 500,000           | 3,4                  |
| 202-State Gas Tax            | 41230          | 29          | Torrance Blvd Resurfacing - Torrance Circle to Prospect | \$ 700,000           | 3,4                  |
| 202-State Gas Tax            | 41180          | 19          | Citywide Striping                                       | \$ 140,000           | 3,4                  |
|                              |                |             | <b>TOTAL FUND 202</b>                                   | <b>\$ 1,340,000</b>  |                      |
| 210-TDA Article 3            | 40399          | 21          | Citywide Curb Ramp Improvements                         | \$ 62,594            | 1,2                  |
|                              |                |             | <b>TOTAL FUND 210</b>                                   | <b>\$ 62,594</b>     |                      |
| 211-Measure M                | 41330          | 14          | Artesia Blvd Intersection Safety Improvement            | \$ 200,000           | 3,4                  |
| 211-Measure M                | 40880          | 23          | Kingsdale Resurfacing- 182nd to Grant Ave               | \$ 800,000           | 3,4                  |
| 211-Measure M                | 40190          | 27          | Residential Street Rehabilitation                       | \$ 100,000           | 3,4                  |
| 211-Measure M                | 40470          | 30          | Traffic Calming   | \$ 200,000           | 3,4                  |
|                              |                |             | <b>TOTAL FUND 211</b>                                   | <b>\$ 1,300,000</b>  |                      |
| 214-Proposition C            | 40880          | 23          | Kingsdale Resurfacing - 182nd to Grant                  | \$ 300,000           | 3,4,7                |
| 214-Proposition C            | 41160          | 24          | MBB Resurfacing - Aviation Blvd to Inglewood Ave        | \$ 700,000           | 3,4                  |
| 214-Proposition C            | 41230          | 29          | Torrance Blvd Resurfacing - Torrance Circle to Prospect | \$ 300,000           | 3,4,7                |
|                              |                |             | <b>TOTAL FUND 214</b>                                   | <b>\$ 1,300,000</b>  |                      |
| 215-Measure R                | 40510          | 17          | Bicycle Transportation Plan Implementation              | \$ 85,000            | 3,6                  |
| 215-Measure R                | 41290          | 22          | Dow/Vail/Johnston Bicycle Lane Improvements             | \$ 100,000           | 3,6                  |
|                              | 40190          | 27          | Residential Street Rehabilitation                       | \$ 400,000           | 3,4                  |
|                              | 40470          | 30          | Traffic Calming   | \$ 350,000           | 3,4                  |
| 215-Measure R                | 41140          | 26          | Citywide Slurry Seal Program                            | \$ 200,000           | 3,4                  |
|                              |                |             | <b>TOTAL FUND 215</b>                                   | <b>\$ 1,135,000</b>  |                      |
| 217-Measure W                | 60150          | 8           | EWMP Implementation                                     | \$ 287,000           | 1,2,5                |
|                              | 60270          | 10          | Green Street Improvements                               | \$ 213,000           | 1,2,5                |
|                              |                |             | <b>TOTAL FUND 217</b>                                   | <b>\$ 500,000</b>    |                      |
| 230-Intergovernmental Grants | New            | 11          | Fulton Playfield Infiltration Project                   | \$ 458,000           | 2,6                  |
| 230-Intergovernmental Grants | 70790          | 43          | Seaside Lagoon  | \$ 10,000,000        | 3,6,7                |
| 230-Intergovernmental Grants | 20760          | 65          | Transit Fleet Operations Center                         | \$ 40,465            | 1,3                  |
|                              |                |             | <b>TOTAL FUND 230</b>                                   | <b>\$ 10,498,465</b> |                      |

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

# RECOMMENDED FY 22-23 PROJECT BY FUND

| Fund                                   | Project Number | Page Number | Project Title  | Amount              | Evaluation Criteria* |
|--|----------------|-------------|--|---------------------|----------------------|
| 234-CDBG Funds                         | 40399          | 21          | Citywide Curb Ramp Improvements  | \$ 145,845          | 1,2                  |
|  |                |             | <b>TOTAL FUND 234</b>  | <b>\$ 145,845</b>   |                      |
| 254-Sub. Park Trust Funds              | 30730          | 48          | Dominguez Park Play Equipment  | \$ 500,000          | 1,3,4                |
| 254-Sub. Park Trust Funds              | 30740          | 52          | Skatepark Improvements   | \$ 30,000           | 3,6                  |
|  |                |             | <b>TOTAL FUND 254</b>  | <b>\$ 530,000</b>   |                      |
| 300-Capital Projects Fund              | New            | 54          | 200 N PCH Meter Separation   | \$ 100,000          | 4                    |
| 300-Capital Projects Fund              | 41080          | 13          | Artesia Blvd Improvements- Traffic Signal Head Replacements                | \$ 30,000           | 3,4                  |
| 300-Capital Projects Fund              | 20880          | 55          | City Park and Facility Parking Lot Resurfacing- Dominguez Park Parking Lot | \$ 50,000           | 3,4                  |
| 300-Capital Projects Fund              | 41180          | 19          | Citywide Striping  | \$ 260,000          | 3,4                  |
| 300-Capital Projects Fund              | 41200          | 20          | Citywide Traffic Signal Upgrades- Prospect Avenue Corridor                 | \$ 50,000           | 3,4                  |
| 300-Capital Projects Fund              | 20610          | 57          | Civic Center Safety and Workplace Health Improvements                      | \$ 100,000          | 1,3,4                |
| 300-Capital Projects Fund              | 60260          | 9           | Drainage Improvement Project   | \$ 300,000          | 2,3,4                |
| 300-Capital Projects Fund              | 20770          | 58          | EV Charging Infrastructure   | \$ 50,000           | 3,6                  |
| 300-Capital Projects Fund              | 60150          | 8           | EWMP Implementation  | \$ 125,000          | 2,3,6                |
| 300-Capital Projects Fund              | New            | 60          | Fire Department Station 1 Window Replacement                               | \$ 50,000           | 1,4                  |
| 300-Capital Projects Fund              | New            | 59          | Fire Stations and City Hall Parking Lot Security Design                    | \$ 50,000           | 1,4                  |
| 300-Capital Projects Fund              | 20690          | 62          | Police Station Improvements  | \$ 150,000          | 1,4                  |
| 300-Capital Projects Fund              | New            | 61          | Police Department Pier Sub-station Refurbishment                           | \$ 250,000          | 1,4                  |
| 300-Capital Projects Fund              | 41270          | 25          | Sidewalk Improvements & Repairs  | \$ 50,000           | 1,2,3,4              |
| 300-Capital Projects Fund              | 40470          | 30          | Traffic Calming  | \$ 200,000          | 3,4                  |
| 300-Capital Projects Fund              | 20900          | 66          | Veterans Park Historic Library Improvements                                | \$ 250,000          | 1,4                  |
|  |                |             | <b>TOTAL FUND 300-Capital Funds</b>  | <b>\$ 2,065,000</b> |                      |
| 300-Capital Projects Fund-PEG Fees     | 20560          | 64          | RBTB Broadcast Fac/CC Chambers Upgrades                                    | \$ 190,000          | 3,6                  |
|  |                |             | <b>TOTAL FUND 300-PEG Fees</b>   | <b>\$ 190,000</b>   |                      |
| 300-Capital Projects Fund-Trash Impact | 41140          | 26          | Citywide Slurry Seal Program   | \$ 311,370          | 4                    |
|  |                |             | <b>TOTAL FUND 300-Trash Impact Funds</b>                                   | <b>\$ 311,370</b>   |                      |
| 300- CFA Funds                         | 30780          | 63          | Police Department Shooting Range   | \$ 647,651          | 1,3,4                |
|  |                |             | <b>TOTAL FUND 300- CFA Funds</b>   | <b>\$ 647,651</b>   |                      |

## Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development



**RECOMMENDED FY 22-23 PROJECT BY FUND**

| <b>Fund</b>                              | <b>Project Number</b> | <b>Page Number</b> | <b>Project Title</b>                          | <b>Amount</b>        | <b>Evaluation Criteria*</b> |
|--|-----------------------|--------------------|---|----------------------|-----------------------------|
| 600-Tidelands Fund                       | 70660                 | 35                 | Harbor Dredging - Construction                | \$ 2,200,000         | 1,4,7                       |
| 600-Tidelands Fund                       | 70350                 | 38                 | Pier Deck and Piling Structure Repair         | \$ 200,000           | 1,4,7                       |
| 600-Tidelands Fund                       | 70170                 | 34                 | Relocation of Boat Launch                     | \$ 250,000           | 1,4                         |
| 600-Tidelands Fund                       | New                   | 42                 | Sea Level Rise Preparation Master Planning    | \$ 200,000           | 1,6                         |
| 600-Tidelands Fund                       | New                   | 45                 | Waterfront Education Center Pre-Design        | \$ 75,000            | 6,7                         |
| <b>TOTAL FUND 600</b>                    |                       |                    |   | <b>\$ 2,925,000</b>  |                             |
| 601-Uplands Fund                         | New                   | 36                 | International Boardwalk Surface Repair        | \$ 500,000           | 1,4,7                       |
| 601-Uplands Fund                         | New                   | 40                 | Pier Parking Structure Security Enhancements  | \$ 600,000           | 1,7                         |
| 601-Uplands Fund                         | 70640                 | 41                 | Pier Restroom Improvement                     | \$ 250,000           | 1,3,4                       |
| 601-Uplands Fund                         | New                   | 42                 | Sea Level Rise Preparation Master Planning    | \$ 50,000            | 1,6                         |
| 601-Uplands Fund                         | 70770                 | 37                 | Redondo Beach Marina Parking Lot Pay Stations | \$ 100,000           | 4                           |
| <b>TOTAL FUND 601</b>                    |                       |                    |   | <b>\$ 1,500,000</b>  |                             |
| 603-Wastewater Fund                      | 50210                 | 3                  | Portofino Way Sewer Pump Station              | \$ 2,086,340         | 1,3,4                       |
|  | 50240                 | 5                  | Sanitary Sewer System Camera Inspection       | \$ 1,000,000         | 1,2,4                       |
|  | 50260                 | 6                  | Yacht Club Way Sewer Pump                     | \$ 1,700,000         | 1,3,4                       |
| <b>TOTAL FUND 603</b>                    |                       |                    |   | <b>\$ 4,786,340</b>  |                             |
| 700- Self Insurance Fund                 | New                   | 68                 | City Monument Sign Replacement                | \$ 100,000           | 4                           |
| <b>TOTAL FUND 700</b>                    |                       |                    |   | <b>\$ 100,000</b>    |                             |
| <b>TOTAL RECOMMENDED PROJECT FUNDING</b> |                       |                    |   | <b>\$ 33,687,645</b> |                             |

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

**Proposed Five Year CIP Funding - FY 22-23 to FY 26-27**  
**with Projected FY 21-22 Carryover Funds**  
*(Carryover Projects and Funds are shown in italics)*

| Fund Number/Name            | Page Number | Projects  | Est. 21-22 C/O      | FY 22-23            | FY 23-24            | FY 24-25            | FY 25-26          | FY 26-27          |
|-----------------------------|-------------|---|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| 100- General Fund           | 39          | Pier Parking Structure Critical Repairs                           | \$ -                | \$ 4,350,380        | \$ -                | \$ -                | \$ -              | \$ -              |
|                             | 48          | <i>Dominguez Park Play Equipment</i>                              | \$ 200,000          | \$ -                | \$ -                | \$ -                | \$ -              | \$ -              |
|                             | 30          | <i>Traffic Calming</i>  | \$ 379,048          | \$ -                | \$ -                | \$ -                | \$ -              | \$ -              |
|                             |             | <b>TOTAL</b>  | <b>\$ 579,048</b>   | <b>\$ 4,350,380</b> | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| Donation Account            | 52          | <i>Skatepark Improvements</i>                                     | \$ 25,000           |                     |                     |                     |                   |                   |
|                             |             | <b>TOTAL</b>  | <b>\$ 25,000</b>    |                     |                     |                     |                   |                   |
| 202-State Gas Tax           | 19          | Citywide Striping   | \$ 108,670          | \$ 140,000          | \$ 250,000          | \$ 40,000           | \$ 40,000         | \$ 40,000         |
|                             | 15          | Artesia Boulevard Resurf.-Harper Ave to Hawthorne                 |                     |                     | \$ 700,000          |                     |                   |                   |
|                             | 29          | Torrance Blvd Resurfacing   | \$ -                | \$ 700,000          | \$ -                | \$ -                | \$ -              | \$ -              |
|                             | 27          | Residential Street Rehabilitation                                 | \$ 985,810          | \$ 500,000          | \$ 500,000          | \$ 500,000          | \$ 500,000        | \$ 500,000        |
|                             | 24          | <i>Manhattan Beach Boulevard Resurfacing</i>                      | \$ 694,110          |                     |                     |                     |                   |                   |
|                             |             | <b>TOTAL</b>  | <b>\$ 1,788,590</b> | <b>\$ 1,340,000</b> | <b>\$ 1,450,000</b> | <b>\$ 540,000</b>   | <b>\$ 540,000</b> | <b>\$ 540,000</b> |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| 204-Storm Drain Improvement |             | <b>TOTAL</b>  | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| 210-TDA Article III         | 21          | Citywide Curb Ramp Improvements                                   | \$ 4,173            | \$ 62,594           | \$ 100,000          | \$ -                | \$ 100,000        | \$ -              |
|                             |             | <b>TOTAL</b>  | <b>\$ 4,173</b>     | <b>\$ 62,594</b>    | <b>\$ 100,000</b>   | <b>\$ -</b>         | <b>\$ 100,000</b> | <b>\$ -</b>       |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| 211-Measure M               | 14          | Artesia Blvd Intersection Safety Improvement                      |                     | \$ 200,000          | \$ -                | \$ -                | \$ -              | \$ -              |
|                             | 23          | Kingsdale Resurfacing- 182nd to Grant Ave                         |                     | \$ 800,000          |                     |                     |                   |                   |
|                             | 10          | Green Street Improvements   | \$ 200,000          | \$ 200,000          | \$ 200,000          | \$ 200,000          | \$ 200,000        | \$ 200,000        |
|                             | 27          | Residential Street Rehabilitation                                 | \$ 679,146          | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 100,000        | \$ 100,000        |
|                             | 30          | Traffic Calming   | \$ -                | \$ 200,000          | \$ -                | \$ -                | \$ -              | \$ -              |
|                             | 20          | <i>Citywide Traffic Signal Upgrades</i>                           | \$ 65,537           |                     |                     |                     |                   |                   |
|                             | 21          | <i>Citywide Curb Ramp Improvement</i>                             | \$ 7,217            |                     |                     |                     |                   |                   |
|                             | 24          | <i>Manhattan Beach Boulevard Resurfacing</i>                      | \$ 200,000          |                     |                     |                     |                   |                   |
|                             | 12          | <i>Median Renovations</i>   | \$ 30,111           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Residential Street Reconstruction - Deferred Mt</i>            | \$ 900,000          |                     |                     |                     |                   |                   |
|                             | 53          | <i>Transit Center</i>   | \$ 22,081           |                     |                     |                     |                   |                   |
|                             |             | <b>TOTAL</b>  | <b>\$ 2,104,091</b> | <b>\$ 1,300,000</b> | <b>\$ 300,000</b>   | <b>\$ 300,000</b>   | <b>\$ 300,000</b> | <b>\$ 300,000</b> |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| 212-Proposition A           | 65          | <i>Transit Fleet Operations Center</i>                            | \$ 75,000           |                     |                     |                     |                   |                   |
|                             |             | <b>TOTAL</b>  | <b>\$ 75,000</b>    | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       |
|                             |             |   |                     |                     |                     |                     |                   |                   |
| 214-Proposition C           | 23          | Kingsdale Avenue Resurfacing - 182nd to Grant                     | \$ 120,237          | \$ 300,000          |                     |                     |                   |                   |
|                             | 24          | Manhattan Beach Boulevard Resurfacing                             | \$ 870,604          | \$ 700,000          |                     |                     |                   |                   |
|                             | 28          | Rindge Lane Resurfacing - 190th to Artesia                        |                     |                     |                     | \$ 1,300,000        |                   |                   |
|                             | 29          | Torrance Boulevard Resurfacing - PCH to Prospect                  | \$ 1,832,203        | \$ 300,000          |                     |                     |                   |                   |
|                             | 15          | Artesia Boulevard Resurf.-Harper Ave to Hawthorne                 | \$ 180,000          |                     | \$ 1,243,210        |                     |                   |                   |
|                             | 16          | Aviation Boulevard Resurf - Artesia to MBB                        |                     |                     |                     | \$ 540,000          |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - Beryl Street Bike Lanes</i>               | \$ 26,501           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - N. Catalina Ave Bike Lanes</i>            | \$ 82,874           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - S. Catalina Ave/Ave I Bike Lanes</i>      | \$ 8,928            |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - Lilienthal Lane Bike Lanes</i>            | \$ 56,505           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - Torrance Boulevard Bike Lanes</i>         | \$ 43,158           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bicycle Plan Grant - Citywide Bike Facilities</i>              | \$ 170,668          |                     |                     |                     |                   |                   |
|                             | 12          | <i>Bus Bench &amp; Shelter Replacement Program</i>                | \$ 16,625           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Inglewood Resurfacing - Marine to MBB</i>                      | \$ 130,000          |                     |                     |                     |                   |                   |
|                             | 12          | <i>Redondo Beach Boulevard Resurfacing - Artesia to Hawthorne</i> | \$ 70,000           |                     |                     |                     |                   |                   |
|                             | 12          | <i>Torrance Blvd &amp; Francisca Ave Traffic Signal Mod.</i>      | \$ 249,714          |                     |                     |                     |                   |                   |
|                             | 52          | <i>Transit Center</i>   | \$ 81,527           |                     |                     |                     |                   |                   |
|                             | 65          | <i>Transit Fleet Operations Center</i>                            | \$ 75,000           |                     |                     |                     |                   |                   |
|                             |             | <b>TOTAL</b>  | <b>\$ 4,014,545</b> | <b>\$ 1,300,000</b> | <b>\$ 1,243,210</b> | <b>\$ 1,840,000</b> | <b>\$ -</b>       | <b>\$ -</b>       |

**Proposed Five Year CIP Funding - FY 22-23 to FY 26-27**  
**with Projected FY 21-22 Carryover Funds**  
*(Carryover Projects and Funds are shown in italics)*

| Fund Number/Name                          | Page Number | Projects   | Est. 21-22 C/O       | FY 22-23             | FY 23-24            | FY 24-25            | FY 25-26          | FY 26-27          |
|---|-------------|--|----------------------|----------------------|---------------------|---------------------|-------------------|-------------------|
| <b>215-Measure R</b>                      | 18          | Bicycle Transportation Plan Implementation                   | \$ 73,858            | \$ 85,000            | \$ 85,000           | \$ 85,000           | \$ 85,000         | \$ 85,000         |
|   | 26          | Citywide Slurry Seal Program                                 | \$ 100,797           | \$ 200,000           | \$ 200,000          | \$ 200,000          | \$ 200,000        | \$ 200,000        |
|   | 22          | Dow/Vail/Johnston Bicycle Lane Improvements                  | \$ 50,000            | \$ 100,000           |                     |                     |                   |                   |
|   | 27          | Residential Street Rehabilitation                            | \$ 536,519           | \$ 400,000           | \$ 400,000          | \$ 400,000          | \$ 400,000        | \$ 400,000        |
|   | 30          | Traffic Calming  | \$ -                 | \$ 350,000           |                     |                     |                   |                   |
|   | 14          | <i>Artesia Intersection Safety Improvements</i>              | \$ 200,000           |                      |                     |                     |                   |                   |
|   | 12          | <i>Anita/Herondo and PCH WB Right Turn Lane</i>              | \$ 100,000           |                      |                     |                     |                   |                   |
|   | 12          | <i>Grant Avenue Signal Improvements</i>                      | \$ 25,763            |                      |                     |                     |                   |                   |
|   | 12          | <i>Residential Street Reconstruction - Deferred Mt</i>       | \$ 600,000           |                      |                     |                     |                   |                   |
|   | 53          | <i>Transit Center</i>  | \$ 104,235           |                      |                     |                     |                   |                   |
|   |             | <b>TOTAL</b>   | <b>\$ 1,791,172</b>  | <b>\$ 1,135,000</b>  | <b>\$ 685,000</b>   | <b>\$ 685,000</b>   | <b>\$ 685,000</b> | <b>\$ 685,000</b> |
| <b>217-Measure W</b>                      | 8           | EWMP Implementation  | \$ 862,500           | \$ 287,000           | \$ 500,000          | \$ 500,000          | \$ 500,000        | \$ 500,000        |
|   | 10          | Green Street Improvements                                    |                      | \$ 213,000           |                     |                     |                   |                   |
|   | 7           | <i>Santa Monica Bay Near/Offshore Debris TMDL</i>            | \$ 109,027           |                      |                     |                     |                   |                   |
|   |             | <b>TOTAL</b>   | <b>\$ 971,527</b>    | <b>\$ 500,000</b>    | <b>\$ 500,000</b>   | <b>\$ 500,000</b>   | <b>\$ 500,000</b> | <b>\$ 500,000</b> |
| <b>218-Air Quality Improvement</b>        | 58          | Electric Vehicle Charging Infrastructure                     | \$ 41,400            |                      |                     |                     |                   |                   |
|   |             | <b>TOTAL</b>   | <b>\$ 41,400</b>     | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       |
| <b>230-Inter-Governmental Grants</b>      | 12          | Anita/Herondo and PCH WB Right Turn Lane                     | \$ 2,400,000         |                      |                     |                     |                   |                   |
|   | 15          | STPL Funds   | \$ 1,316,790         |                      |                     |                     |                   |                   |
|   | 17          | Regional Measure R   | \$ 357,480           |                      | \$ 1,060,000        |                     |                   |                   |
|   | 11          | Regional Measure W   | \$ -                 | \$ 458,000           | \$ 1,693,500        | \$ 1,693,500        | \$ 50,500         | \$ 50,500         |
|   | 49          | Park Bond  |                      |                      | \$ 300,000          |                     |                   |                   |
|   | 12          | Regional Measure M   | \$ 1,000,000         |                      |                     |                     |                   |                   |
|   | 12          | Regional Measure M   | \$ 200,000           |                      |                     |                     |                   |                   |
|   | 43          | State Grant  | \$ -                 | \$ 10,000,000        |                     |                     |                   |                   |
|   | 12          | Regional Measure M   | \$ 2,000,000         |                      |                     |                     |                   |                   |
|   | 65          | Transit  | \$ 105,959           | \$ 40,465            |                     |                     |                   |                   |
|   | 53          | <i>Transit Center</i>  | \$ 2,391,361         |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - Beryl Street Bike Lanes</i>          | \$ 110,328           |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - N. Catalina Ave Bike Lanes</i>       | \$ 331,496           |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - S. Catalina Ave/Ave I Bike Lanes</i> | \$ 35,712            |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - Lilienthal Lane Bike Lanes</i>       | \$ 226,020           |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - Torrance Boulevard Bike Lanes</i>    | \$ 172,632           |                      |                     |                     |                   |                   |
|   | 12          | <i>Bicycle Plan Grant - Citywide Bike Facilities</i>         | \$ 682,672           |                      |                     |                     |                   |                   |
|   | 12          | <i>Bus Bench &amp; Shelter Replacement Program</i>           | \$ 33,519            |                      |                     |                     |                   |                   |
|   | 12          | <i>Grant Avenue Signal Improvements</i>                      | \$ 222,583           |                      |                     |                     |                   |                   |
|   | 12          | <i>Kingsdale Ave Widening</i>                                | \$ 11,153            |                      |                     |                     |                   |                   |
|   | 12          | <i>Inglewood Ave. at MBB SB Right Turn Lane</i>              | \$ 4,131,315         |                      |                     |                     |                   |                   |
|   | 12          | <i>PCH Study Recommendations Implementation</i>              | \$ 1,003,265         |                      |                     |                     |                   |                   |
|   |             | <b>TOTAL</b>   | <b>\$ 16,732,284</b> | <b>\$ 10,498,465</b> | <b>\$ 3,053,500</b> | <b>\$ 1,693,500</b> | <b>\$ 50,500</b>  | <b>\$ 50,500</b>  |
| <b>234-CDBG</b>                           | 21          | Citywide Curb Ramp Improvements                              | \$ 153,151           | \$ 145,845           | \$ 130,000          | \$ -                | \$ 130,000        | \$ -              |
|   |             | <b>TOTAL</b>   | <b>\$ 153,151</b>    | <b>\$ 145,845</b>    | <b>\$ 130,000</b>   | <b>\$ -</b>         | <b>\$ 130,000</b> | <b>\$ -</b>       |
| <b>250-Park &amp; Rec Facilities Fees</b> | 46          | General Eaton B Parkette Improvements - Design               | \$ 100,000           |                      | \$ 150,000          |                     |                   |                   |
|   | 49          | Massena Parkette Playground Equipment                        |                      |                      |                     |                     |                   |                   |
|   |             | <b>TOTAL</b>   | <b>\$ 100,000</b>    | <b>\$ -</b>          | <b>\$ 150,000</b>   | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       |

**Proposed Five Year CIP Funding - FY 22-23 to FY 26-27**  
**with Projected FY 21-22 Carryover Funds**  
*(Carryover Projects and Funds are shown in italics)*

| Fund Number/Name                  | Page Number | Projects   | Est. 21-22 C/O      | FY 22-23          | FY 23-24          | FY 24-25            | FY 25-26         | FY 26-27         |
|-----------------------------------|-------------|--|---------------------|-------------------|-------------------|---------------------|------------------|------------------|
| <b>254-Subdivision Park Trust</b> | 48          | Dominguez Pk Play Equipment, Landscape & Walkways                          | \$ 1,041,425        | \$ 500,000        |                   |                     |                  |                  |
|                                   | 52          | Skatepark Improvements   | \$ -                | \$ 30,000         |                   |                     |                  |                  |
|                                   | 47          | Aviation Park Play Equipment   |                     |                   | \$ 350,000        |                     |                  |                  |
|                                   | 55          | City Park and Facility Parking Lot Resurfacing                             | \$ 100,000          |                   | \$ 100,000        |                     | \$ 50,000        | \$ 50,000        |
|                                   | 51          | Regional Park Walkway Lighting Replacement                                 |                     |                   |                   | \$ 1,000,000        |                  |                  |
|                                   | 46          | <i>Anderson Park Scout House Renovations</i>                               | \$ 124,415          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Aviation Gymnasium Improvements</i>                                     | \$ 150,000          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Perry Park Senior Center HVAC Improvements</i>                          | \$ 15,005           |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Play Surf Repl @Anderson, Aviation, Perry&amp;Turtle</i>                | \$ 160,000          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Dominguez Park Dog Park Improvements</i>                                | \$ 60,000           |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Regional Park Restroom Improvements</i>                                 | \$ 200,309          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Wilderness Park Improvements</i>  | \$ 85,598           |                   |                   |                     |                  |                  |
|                                   |             | <b>TOTAL</b>   | <b>\$ 1,936,752</b> | <b>\$ 530,000</b> | <b>\$ 450,000</b> | <b>\$ 1,000,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> |
| <b>300-Capital Projects</b>       | 54          | 200 N PCH Meter Separation   | \$ -                | \$ 100,000        |                   |                     |                  |                  |
|                                   | 13          | Artesia Blvd Improvements- Traffic Signal Head Replacements                | \$ 144,410          | \$ 30,000         |                   |                     |                  |                  |
|                                   | 56          | City Hall & PD Window & Storefront Improvements                            |                     |                   | \$ 235,000        |                     |                  |                  |
|                                   | 55          | City Park and Facility Parking Lot Resurfacing- Dominguez Park Parking Lot | \$ -                | \$ 50,000         |                   | \$ 50,000           |                  |                  |
|                                   | 19          | Citywide Striping  | \$ -                | \$ 260,000        | \$ 250,000        | \$ 40,000           | \$ 40,000        | \$ 40,000        |
|                                   | 20          | Citywide Traffic Signal Upgrades- Prospect Avenue Corridor                 | \$ -                | \$ 50,000         |                   |                     |                  |                  |
|                                   | 57          | Civic Center Safety and Workplace Health Improvements                      | \$ 66,965           | \$ 100,000        | \$ 100,000        | \$ 100,000          | \$ 100,000       | \$ 100,000       |
|                                   | 9           | Drainage Improvement Project   | \$ 365,958          | \$ 300,000        | \$ 200,000        | \$ 200,000          | \$ 200,000       | \$ 200,000       |
|                                   | 58          | EV Charging Infrastructure   | \$ -                | \$ 50,000         | \$ 50,000         | \$ 50,000           |                  |                  |
|                                   | 8           | EWMP Implementation  | \$ -                | \$ 125,000        | \$ 465,000        | \$ 465,000          | \$ 465,000       | \$ 465,000       |
|                                   | 60          | Fire Department Station 1 Window Replacement                               | \$ -                | \$ 50,000         |                   |                     |                  |                  |
|                                   | 59          | Fire Stations and City Hall Parking Lot Security Design                    | \$ -                | \$ 50,000         | \$ 300,000        |                     |                  |                  |
|                                   | 50          | Parkette Retaining Wall Integrity Assessment                               | \$ -                | \$ 100,000        |                   |                     |                  |                  |
|                                   | 61          | Police Department Pier Sub-station Refurbishment                           | \$ -                | \$ 250,000        |                   |                     |                  |                  |
|                                   | 62          | Police Station Improvements  | \$ 68,785           | \$ 150,000        |                   |                     |                  |                  |
|                                   | 63          | PD Shooting Range Upgrade Feasibility/Site Prep                            | \$ 3,600            |                   | \$ 350,000        |                     |                  |                  |
|                                   | 7           | Santa Monica Bay Near/Offshore Debris TMDL                                 | \$ 52,745           |                   | \$ 100,000        | \$ 50,000           | \$ 50,000        | \$ 50,000        |
|                                   | 25          | Sidewalk Improvements & Repairs  | \$ 379,356          | \$ 50,000         | \$ 50,000         | \$ 50,000           | \$ 50,000        | \$ 50,000        |
|                                   | 30          | Traffic Calming Improvement- Citywide                                      | \$ 104,623          | \$ 200,000        | \$ 50,000         | \$ 50,000           | \$ 50,000        | \$ 50,000        |
|                                   | 66          | Veterans Park Historic Library Improvements                                | \$ 250,000          | \$ 250,000        |                   |                     |                  |                  |
|                                   | 46          | <i>Andrews Park Exercise Course</i>  | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Andrews Park Restroom</i>   | \$ 120,000          |                   |                   |                     |                  |                  |
|                                   | 12          | <i>Artesia Blvd Property Acquisition</i>                                   | \$ 750,000          |                   |                   |                     |                  |                  |
|                                   | 53          | <i>Beach Bluff Pedestrian Path Lighting Replacement</i>                    | \$ 300,000          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Community Garden Infrastructure Improvements</i>                        | \$ 91,702           |                   |                   |                     |                  |                  |
|                                   | 53          | <i>Community Services Dept. Relocation Assess.</i>                         | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 67          | <i>District Discretionary Infrastructure- D1</i>                           | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 67          | <i>District Discretionary Infrastructure- D2</i>                           | \$ 86,897           |                   |                   |                     |                  |                  |
|                                   | 67          | <i>District Discretionary Infrastructure- D3</i>                           | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 67          | <i>District Discretionary Infrastructure- D5</i>                           | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 67          | <i>District Discretionary Infrastructure- Mayor</i>                        | \$ 100,000          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Dog Runs- AV/Andrews/ SCE/Franklin/ Lilienthal</i>                      | \$ 130,158          |                   |                   |                     |                  |                  |
|                                   | 46          | <i>Dominguez Park Dog Park Improvements</i>                                | \$ 43,663           |                   |                   |                     |                  |                  |
|                                   | 48          | <i>Dominguez Park Play Equipment, Landscape, W</i>                         | \$ 240,000          |                   |                   |                     |                  |                  |
|                                   | 12          | <i>Garnett Resurfacing- Broadway to Francisca</i>                          | \$ 250,000          |                   |                   |                     |                  |                  |
|                                   | 12          | <i>Grant Ave Bulbouts</i>  | \$ 375,000          |                   |                   |                     |                  |                  |

**Proposed Five Year CIP Funding - FY 22-23 to FY 26-27**  
**with Projected FY 21-22 Carryover Funds**  
*(Carryover Projects and Funds are shown in italics)*

| Fund Number/Name  | Page Number | Projects  | Est. 21-22 C/O      | FY 22-23            | FY 23-24            | FY 24-25            | FY 25-26            | FY 26-27          |
|---|-------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
|   | 12          | <i>Grant Flash Crosswalk Intersections</i>                | \$ 75,000           |                     |                     |                     |                     |                   |
|   | 12          | <i>Median Renovations</i>                                 | \$ 50,417           |                     |                     |                     |                     |                   |
|   | 31          | <i>Mole D Marquis Sign</i>                                | \$ 100,000          |                     |                     |                     |                     |                   |
|   | 67          | <i>Path of History - Vincent</i>                          | \$ 8,993            |                     |                     |                     |                     |                   |
|   | 46          | <i>Pickleball Court Feasibility Study</i>                 | \$ 53,800           |                     |                     |                     |                     |                   |
|   | 41          | <i>Pier Restroom Improvements</i>                         | \$ 292,419          |                     |                     |                     |                     |                   |
|   | 46          | <i>Play Surf Repl @Anderson,Aviation,Perry&amp;Turtle</i> | \$ 40,000           |                     |                     |                     |                     |                   |
|   | 53          | <i>RBPAC Modernization</i>                                | \$ 527,031          |                     |                     |                     |                     |                   |
|   | 12          | <i>Riviera Village Sidewalk Pavers</i>                    | \$ 300,000          |                     |                     |                     |                     |                   |
|   | 27          | <i>Residential Street Rehabilitation</i>                  | \$ 813,334          |                     |                     |                     |                     |                   |
|   | 12          | <i>SCE ROW NRB Bike Path Beautification</i>               | \$ 117,256          |                     |                     |                     |                     |                   |
|   | 12          | <i>SCE ROW West of PCH Landscape Improvements</i>         | \$ 138,100          |                     |                     |                     |                     |                   |
|   | 43          | <i>Seaside Lagoon</i>                                     | \$ 500,000          |                     |                     |                     |                     |                   |
|   | 46          | <i>Vincent Park Playground Equipment Repair</i>           | \$ 12,133           |                     |                     |                     |                     |                   |
|   | 46          | <i>Wilderness Park Pond Refurbishment</i>                 | \$ 250,000          |                     |                     |                     |                     |                   |
|   | 46          | <i>Wilderness Park Improvements</i>                       | \$ 16,022           |                     |                     |                     |                     |                   |
|   |             | <b>TOTAL</b>  | <b>\$ 7,718,366</b> | <b>\$ 2,065,000</b> | <b>\$ 2,250,000</b> | <b>\$ 1,055,000</b> | <b>\$ 955,000</b>   | <b>\$ 955,000</b> |
| <b>300-Capital Projects - Community Financing Auth.</b> | 63          | PD Shooting Range Upgrade Design/Environ.                 | \$ 300,000          | \$ 647,651          | \$ 750,000          | \$ 697,000          | \$ 50,000           | \$ 50,000         |
|   |             | <b>TOTAL</b>  | <b>\$ 300,000</b>   | <b>\$ 647,651</b>   | <b>\$ 750,000</b>   | <b>\$ 697,000</b>   | <b>\$ 50,000</b>    | <b>\$ 50,000</b>  |
| <b>300-Capital Projects - PEG Fees</b>                  | 64          | RBTB Broadcast Fac/City Council Chamber Upgr.             | \$ 174,025          | \$ 190,000          |                     |                     |                     |                   |
|   |             | <b>TOTAL</b>  | <b>\$ 174,025</b>   | <b>\$ 190,000</b>   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>300-Capital Projects - Trash Hauler Impact</b>       | 26          | Citywide Slurry Seal Program                              | \$ 281,645          | \$ 311,370          | \$ 320,711          | \$ 330,332          | \$ 340,242          | \$ 350,449        |
|   |             | <b>TOTAL</b>  | <b>\$ 281,645</b>   | <b>\$ 311,370</b>   | <b>\$ 320,711</b>   | <b>\$ 330,332</b>   | <b>\$ 340,242</b>   | <b>\$ 350,449</b> |
| <b>300-Capital Projects Assessment 92-1 District</b>    | 24          | <i>Manhattan Beach Boulevard Resurfacing</i>              | \$ 143,058          |                     |                     |                     |                     |                   |
|   |             |   | <b>\$ 143,058</b>   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>302-Major Facilities Reconstruction</b>              | 53          | <i>Redondo Beach Performing Arts Center Modernization</i> | \$ 400,000          |                     |                     |                     |                     |                   |
|   | 53          | <i>City Hall Window and Storefront Improvements</i>       | \$ 240,000          |                     |                     |                     |                     |                   |
|   |             |   | <b>\$ 640,000</b>   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>303-Open Space Acquisition</b>                       | 46          | Dominguez Park Dog Park Improvements                      | \$ 185,380          |                     |                     |                     |                     |                   |
|   | 31          | <i>Powerplant Property Matters</i>                        | \$ 18,047           |                     |                     |                     |                     |                   |
|   |             |   | <b>\$ 203,427</b>   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>       |
| <b>600-Tidelands</b>                                    | 35          | Harbor Dredging - Construction                            | \$ 2,300,000        | \$ 2,200,000        |                     |                     |                     |                   |
|   | 38          | Pier Deck & Piling Structure Repair                       | \$ 1,178            | \$ 200,000          | \$ 200,000          | \$ 200,000          | \$ 200,000          | \$ 200,000        |
|   | 34          | Relocation of Boat Launch- Assess/Design/ Site            | \$ 542,830          | \$ 250,000          | \$ 4,500,000        |                     |                     |                   |
|   | 42          | Sea Level Rise Preparation Master Planning                | \$ 200,000          |                     |                     |                     |                     |                   |
|   | 45          | Waterfront Education Center Pre-Design                    | \$ 75,000           |                     |                     |                     |                     |                   |
|   | 31          | Replacement of Hand Launch Dock                           | \$ 45,000           |                     | \$ 300,000          |                     |                     |                   |
|   | 43          | Seaside Lagoon  | \$ 500,000          |                     |                     |                     |                     |                   |
|   | 44          | Sport Fishing Pier Demolition & Reconstruction            |                     |                     |                     |                     | \$ 6,000,000        |                   |
|   | 31          | <i>Replacement of Harbor Patrol Docks</i>                 | \$ 1,789,368        |                     |                     |                     |                     |                   |
|   | 31          | <i>Moonstone Park Area Design &amp; Construction</i>      | \$ 2,110,026        |                     |                     |                     |                     |                   |
|   | 31          | <i>Pier Decorative Sculpture Sails - Repainting</i>       | \$ 98,296           |                     |                     |                     |                     |                   |
|   | 39          | <i>Pier Parking Structures Critical Repair</i>            | \$ 59,695           |                     |                     |                     |                     |                   |
|   | 31          | <i>Pier Light Fixture Replacement</i>                     | \$ 17,150           |                     |                     |                     |                     |                   |
|   |             | <b>TOTAL</b>  | <b>\$ 7,463,542</b> | <b>\$ 2,925,000</b> | <b>\$ 5,000,000</b> | <b>\$ 200,000</b>   | <b>\$ 6,200,000</b> | <b>\$ 200,000</b> |

**Proposed Five Year CIP Funding - FY 22-23 to FY 26-27**  
**with Projected FY 21-22 Carryover Funds**  
*(Carryover Projects and Funds are shown in italics)*

| Fund Number/Name                 | Page Number | Projects  | Est. 21-22 C/O                               | FY 22-23             | FY 23-24             | FY 24-25             | FY 25-26             | FY 26-27              |
|----------------------------------|-------------|---|--|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 601-Uplands                      | 36          | International Boardwalk Surface Repair                    | \$ -   | \$ 500,000           |                      |                      |                      |                       |
|                                  | 40          | Pier Parking Structure Security Enhancements              | \$ -   | \$ 600,000           |                      |                      |                      |                       |
|                                  | 41          | Pier Restroom Improvements                                |  | \$ 250,000           | \$ 250,000           | \$ 250,000           | \$ 250,000           | \$ 250,000            |
|                                  | 42          | Sea Level Rise Preparation Master Planning                | \$ -   | \$ 50,000            | \$ 500,000           | \$ 500,000           | \$ 500,000           | \$ 500,000            |
|                                  | 37          | Redondo Beach Marina Parking Lot Pay Station              | \$ 196,800                                   | \$ 100,000           |                      |                      |                      |                       |
|                                  | 33          | Basin 3 Seawall Improvements                              | \$ -   | \$ 950,000           |                      |                      |                      |                       |
|                                  | 32          | Basin 3 Marina Boat Slip Improvements-Design              | \$ 150,000                                   | \$ 3,100,000         |                      |                      |                      |                       |
|                                  | 39          | Pier Parking Structures Critical Repair                   | \$ 50,014                                    | \$ 1,200,000         | \$ 1,200,000         | \$ 1,200,000         | \$ 1,200,000         | \$ 1,200,000          |
|                                  | 46          | <i>Play Surf Repl @Anderson,Aviation,Perry&amp;Turtle</i> | \$ 20,000                                    |                      |                      |                      |                      |                       |
|                                  | 34          | <i>Relocation of Boat Launch - Assess/Design/Site</i>     | \$ 6,949                                     |                      |                      |                      |                      |                       |
|                                  |             | <b>TOTAL</b>  | <b>\$ 423,763</b>                            | <b>\$ 1,500,000</b>  | <b>\$ 6,000,000</b>  | <b>\$ 1,950,000</b>  | <b>\$ 1,950,000</b>  | <b>\$ 1,950,000</b>   |
| 603-Wastewater                   | 3           | Portofino Way Sewer Pump Station                          | \$ 2,112,423                                 | \$ 2,086,340         |                      |                      |                      |                       |
|                                  | 6           | Yacht Club Way Sewer Pump Station                         | \$ 1,550,806                                 | \$ 1,700,000         |                      |                      |                      |                       |
|                                  | 5           | Sanitary Sewer System Camera Inspection                   | \$ -   | \$ 1,000,000         |                      |                      |                      | \$ 1,000,000          |
|                                  | 1           | <i>Basin 2 Sewer Pump Out Station Upgrades</i>            | \$ 1,794,161                                 |                      |                      |                      |                      |                       |
|                                  | 2           | <i>Morgan Sewer Pump Station</i>                          | \$ 200,000                                   | \$ 2,500,000         |                      |                      |                      |                       |
|                                  | 4           | <i>Sanitary Sewers Facilities Rehabilitation</i>          | \$ 1,768,678                                 | \$ -                 | \$ 1,000,000         | \$ 1,000,000         | \$ 1,000,000         | \$ 1,000,000          |
|                                  | 1           | <i>Alta Vista Sewer Pump Station</i>                      | \$ 194,939                                   |                      |                      |                      |                      |                       |
|                                  | 1           | <i>Sanitary Sewer SCADA Installation</i>                  | \$ 522,914                                   |                      |                      |                      |                      |                       |
|                                  |             | <b>TOTAL</b>  | <b>\$ 8,143,921</b>                          | <b>\$ 4,786,340</b>  | <b>\$ 3,500,000</b>  | <b>\$ 1,000,000</b>  | <b>\$ 1,000,000</b>  | <b>\$ 2,000,000</b>   |
| 700-Self Insurance Fund          | 68          | City Monument Sign Replacement                            | \$ -   | \$ 100,000           | \$ 100,000           | \$ 100,000           | \$ 100,000           | \$ 100,000            |
|                                  |             | <b>TOTAL</b>  | <b>\$ -</b>                                  | <b>\$ 100,000</b>    | <b>\$ 100,000</b>    | <b>\$ 100,000</b>    | <b>\$ 100,000</b>    | <b>\$ 100,000</b>     |
| 701-Vehicle Replacement          | 52          | <i>City Fueling Station Replacement - Design Build</i>    | \$ 267,396                                   |                      |                      |                      |                      |                       |
|                                  | 31          | <i>Powerplant Property Matters</i>                        | \$ 121,485                                   |                      |                      |                      |                      |                       |
|                                  |             | <b>TOTAL</b>  | <b>\$ 388,881</b>                            | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>           |
| 705-Emergency Communication Fun  | 31          | <i>Powerplant Property Matters</i>                        | \$ 121,485                                   |                      |                      |                      |                      |                       |
|                                  |             | <b>TOTAL</b>  | <b>\$ 121,485</b>                            | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>           |
| 707-Major Facilities Repair Fund | 66          | <i>Veterans Park Historic Library Improvements</i>        | \$ 155,000                                   |                      |                      |                      |                      |                       |
|                                  |             | <i>City Facility HVAC Replacement</i>                     | \$ 358,309                                   |                      |                      |                      |                      |                       |
|                                  |             | <i>City Facility Roof Replacement</i>                     | \$ 267,182                                   |                      |                      |                      |                      |                       |
|                                  |             | <b>TOTAL</b>  | <b>\$ 780,491</b>                            | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>           |
| <b>TOTAL</b>                     |             |   | <b>\$ 57,099,340</b>                         | <b>\$ 33,687,645</b> | <b>\$ 25,982,421</b> | <b>\$ 11,890,832</b> | <b>\$ 12,950,742</b> | <b>\$ 7,730,949</b>   |
|                                  |             |   | <b>Recommended 5 Year Total w/Carryovers</b> |                      |                      |                      |                      | <b>\$ 149,341,929</b> |

**Unfunded and Underfunded CIP Projects by Fund  
FY 22-23 to FY 26-27**

| Project Name                                     | Five Year<br>Recommended<br>& C/O Funds | 230-Grants           | 254-Subdivisic<br>Park Trust | 300-Capital<br>Projects<br>(Gen'l Fund) | 600/601<br>Harbor<br>Enterprise | Donations    | Developer           | Bonds                 | Unfunded/<br>Underfunded<br>TOTAL |
|--|---|----------------------|------------------------------|---|---------------------------------|--------------|---------------------|-----------------------|-----------------------------------|
| <b>DRAINAGE IMPROVEMENTS</b>                     |   |                      |                              |   |                                 |              |                     |                       |                                   |
| Citywide Drainage Rehabilitation                 | \$ 1,686,385                            |                      |                              | \$ 1,300,000                            |                                 |              |                     |                       | \$ 1,300,000                      |
| <b>SUB-TOTAL</b>                                 | <b>\$ 1,686,385</b>                     | <b>\$ -</b>          | <b>\$ -</b>                  | <b>\$ 1,300,000</b>                     | <b>\$ -</b>                     | <b>\$ -</b>  | <b>\$ -</b>         | <b>\$ -</b>           | <b>\$ 1,300,000</b>               |
| <b>STREET IMPROVEMENTS</b>                       |   |                      |                              |   |                                 |              |                     |                       |                                   |
| Broadway/Sapphire Intersection Modifications     |   | \$ 312,000           |                              | \$ 312,000                              |                                 |              |                     |                       | \$ 624,000                        |
| Catalina Streetscape Improvements                |   |                      |                              |   |                                 | \$ 1,560,000 |                     |                       | \$ 1,560,000                      |
| Garnet/Catalina Accessible Pedestrian Signal     |   | \$ 78,000            |                              |   |                                 |              |                     |                       | \$ 78,000                         |
| Grant Avenue Pedestrian Improvements             |   | \$ 650,000           |                              |   |                                 |              |                     |                       | \$ 650,000                        |
| I-405 Freeway On/Off Ramp Landscaping            |   | \$ 819,000           |                              |   |                                 |              |                     |                       | \$ 819,000                        |
| I-405 Freeway SB On Ramp at Inglewood Avenue     |   | \$ 13,780,000        |                              |   |                                 |              |                     |                       | \$ 13,780,000                     |
| Residential St. Reconstruction-Deferred Main.    | \$ 750,000                              |                      |                              | \$ 15,600,000                           |                                 |              |                     |                       | \$ 15,600,000                     |
| Riviera Village Streetscape Completion           |   | \$ 11,570,000        |                              |   |                                 |              |                     |                       | \$ 11,570,000                     |
| <b>SUB-TOTAL</b>                                 | <b>\$ 750,000</b>                       | <b>\$ 27,209,000</b> | <b>\$ -</b>                  | <b>\$ 15,912,000</b>                    | <b>\$ -</b>                     | <b>\$ -</b>  | <b>\$ 1,560,000</b> | <b>\$ -</b>           | <b>\$ 44,681,000</b>              |
| <b>PARK IMPROVEMENTS</b>                         |   |                      |                              |   |                                 |              |                     |                       |                                   |
| Anderson Park Improvements - Phase 1B (Fountain) |   |                      | \$ 273,000                   |   |                                 |              |                     |                       | \$ 273,000                        |
| Anderson Park Improvements - Phase 2             |   |                      | \$ 520,000                   |   |                                 |              |                     |                       | \$ 520,000                        |
| Anderson Park Improvements - Phase 3             |   |                      | \$ 169,000                   |   |                                 |              |                     |                       | \$ 169,000                        |
| Anderson Park Improvements - Phase 4             |   |                      | \$ 708,500                   |   |                                 |              |                     |                       | \$ 708,500                        |
| Anderson Park Improvements - Phase 5             |   |                      | \$ 455,000                   |   |                                 |              |                     |                       | \$ 455,000                        |
| Anderson Park Improvements - Phase 6             |   |                      | \$ 1,326,000                 |   |                                 |              |                     |                       | \$ 1,326,000                      |
| Anderson Park Improvements - Phase 7             |   |                      | \$ 1,417,000                 |   |                                 |              |                     |                       | \$ 1,417,000                      |
| Mc Neill Parkette                                |   |                      |                              | \$ 97,500                               |                                 |              |                     |                       | \$ 97,500                         |
| North Redondo Beach Recycled Water Installation  |   | \$ 5,512,000         |                              |   |                                 |              |                     |                       | \$ 5,512,000                      |
| SCE ROW West of PCH Landscape Impr.              | \$ 150,000                              | \$ 2,405,000         |                              |   |                                 |              |                     |                       | \$ 2,405,000                      |
| Sneary Parkette Decorative Fence                 |   |                      |                              | \$ 78,000                               |                                 |              |                     |                       | \$ 78,000                         |
| <b>SUB-TOTAL</b>                                 | <b>\$ 150,000</b>                       | <b>\$ 7,917,000</b>  | <b>\$ 4,868,500</b>          | <b>\$ 175,500</b>                       | <b>\$ -</b>                     | <b>\$ -</b>  | <b>\$ -</b>         | <b>\$ -</b>           | <b>\$ 12,961,000</b>              |
| <b>PUBLIC FACILITY IMPROVEMENTS</b>              |   |                      |                              |   |                                 |              |                     |                       |                                   |
| Anderson Park Community Center (Phase 8)         |   |                      |                              | \$ 9,932,000                            |                                 |              |                     |                       | \$ 9,932,000                      |
| City Hall Replacement                            |   |                      |                              |   |                                 |              | \$ 45,500,000       |                       | \$ 45,500,000                     |
| Corporation Yard                                 |   |                      |                              | \$ 32,500,000                           |                                 |              |                     |                       | \$ 32,500,000                     |
| Dominguez Park Community Center                  |   |                      |                              | \$ 1,950,000                            |                                 |              |                     |                       | \$ 1,950,000                      |
| Fire Stations 1 & 2 Modernization                |   |                      |                              |   |                                 |              | \$ 26,000,000       |                       | \$ 26,000,000                     |
| Main Library Administration Carpet Replacement   |   |                      |                              | \$ 91,000                               |                                 |              |                     |                       | \$ 91,000                         |
| New Police Station                               |   |                      |                              |   |                                 |              | \$ 58,500,000       |                       | \$ 58,500,000                     |
| Police Department Lobby & Records Unit Impr.     |   |                      |                              | \$ 2,366,000                            |                                 |              |                     |                       | \$ 2,366,000                      |
| Seaside Lagoon Rehabilitation <sup>1</sup>       |   |                      |                              |   | \$ 33,000,000                   |              |                     |                       | \$ 33,000,000                     |
| <b>SUB-TOTAL</b>                                 | <b>\$ -</b>                             | <b>\$ -</b>          | <b>\$ -</b>                  | <b>\$ 46,839,000</b>                    | <b>\$ 33,000,000</b>            | <b>\$ -</b>  | <b>\$ -</b>         | <b>\$ 130,000,000</b> | <b>\$ 209,839,000</b>             |

# **Unfunded and Underfunded CIP Projects by Fund FY 22-23 to FY 26-27**

| Project Name                          | Five Year<br>Recommended<br>& C/O Funds | 230-Grants           | 254-Subdivisic<br>Park Trust | 300-Capital<br>Projects<br>(Gen'l Fund) | 600/601<br>Harbor<br>Enterprise | Donations   | Developer           | Bonds                 | Unfunded/<br>Underfunded<br>TOTAL |
|---------------------------------------|---|----------------------|------------------------------|---|---------------------------------|-------------|---------------------|-----------------------|-----------------------------------|
| <b>GENERAL IMPROVEMENTS</b>           |   |                      |                              |   |                                 |             |                     |                       |                                   |
| Ainsworth Court Stairs Rehabilitation |   | \$ 637,000           |                              |   |                                 |             |                     |                       | \$ 637,000                        |
| <b>SUB-TOTAL</b>                      | <b>\$ -</b>                             | <b>\$ 637,000</b>    | <b>\$ -</b>                  | <b>\$ -</b>                             |                                 | <b>\$ -</b> | <b>\$ -</b>         | <b>\$ -</b>           | <b>\$ 637,000</b>                 |
| <b>TOTAL</b>                          | <b>\$ 2,586,385</b>                     | <b>\$ 35,763,000</b> | <b>\$ 4,868,500</b>          | <b>\$ 64,226,500</b>                    | <b>\$ 33,000,000</b>            | <b>\$ -</b> | <b>\$ 1,560,000</b> | <b>\$ 130,000,000</b> | <b>\$ 269,418,000</b>             |

Note 1: Engineering estimate range from \$20 million to \$30 million



**SUMMARY OF ESTIMATED REVENUES, EXPENDITURES, & ESTIMATED CHANGES IN FUND BALANCES  
AFTER CITY MANAGER RECOMMENDATIONS**

|                                 |  | +                            | -                                | +                | -                | -   | +   |
|---------------------------------|--|------------------------------|----------------------------------|------------------|------------------|---|---|
| <i>Fund</i>                     | Estimated Fund<br>Balances July 1,<br>2022 | Proposed Revenues<br>2022-23 | Proposed Expenditures<br>2022-23 | Transfers In     | Transfers Out    | Net City Manager<br>Recommended<br>Expenditures | Estimated Fund<br>Balances June 30,<br>2023 |
| General Fund                    | 11,078,523                                 | 99,613,990                   | 99,249,950                       | 1,750,927        | 2,721,844        | 8,656,845                                       | 1,814,801                                   |
| State Gas Tax                   | 1,018,427                                  | 3,475,852                    | 1,563,243                        | -                | -                | 1,790,000                                       | 1,141,035                                   |
| Storm Drain Improvement         | 146,113                                    | 30,000                       | -                                | -                | -                | -   | 176,113                                     |
| Street Landscaping & Lighting   | -  | 1,530,600                    | 2,597,707                        | 1,067,107        | -                | -   | -   |
| Local Transportation Article 3  | (8,763)                                    | 62,594                       | -                                | -                | -                | 62,594  | (8,763)                                     |
| Measure M                       | 172,638                                    | 1,173,593                    | 342                              | -                | -                | 1,300,000                                       | 45,889                                      |
| Proposition A                   | 1,244,912                                  | 1,651,996                    | -                                | -                | 830,674          | -   | 2,066,234                                   |
| Proposition C                   | 63,971                                     | 1,465,403                    | 1,605                            | -                | -                | 1,300,000                                       | 227,769                                     |
| Measure R                       | 166,026                                    | 1,024,052                    | -                                | -                | -                | 1,135,000                                       | 55,078                                      |
| Transit                         | -  | 4,468,111                    | 5,298,785                        | 830,674          | -                | 163,050   | (163,050)                                   |
| Measure W                       | -  | 720,000                      | 242,093                          | -                | -                | 500,000   | (22,093)                                    |
| Air Quality Improvement         | 144,545                                    | 90,000                       | 72,793                           | -                | -                | -   | 161,751                                     |
| Intergovernmental Grants        | -  | 12,233,939                   | 3,598,329                        | -                | -                | 10,498,465                                      | (1,862,855)                                 |
| Comm Develop Block Grant        | (291,771)                                  | 476,793                      | 161,668                          | -                | -                | 145,845   | (122,491)                                   |
| Housing Authority               | 1,539,986                                  | 6,627,168                    | 6,669,968                        | -                | -                | -   | 1,497,186                                   |
| Parks & Recreation Facilities   | (8,156)                                    | 31,500                       | -                                | -                | -                | -   | 23,344                                      |
| Narcotic Forfeiture & Seizure   | 158,415                                    | 30,000                       | 61,130                           | -                | -                | -   | 127,285                                     |
| Subdivision Park Trust          | 429,876                                    | 1,162,500                    | -                                | -                | -                | 530,000   | 1,062,376                                   |
| Disaster Recovery               | 208,048                                    | 51,000                       | 17,060                           | -                | -                | -   | 241,988                                     |
| CalPERS Reserve                 | 5,105,721                                  | -                            | -                                | -                | -                | -   | 5,105,721                                   |
| Capital Projects                | 2,237,793                                  | 491,370                      | 174,619                          | 812,381          | -                | 3,214,021                                       | 152,904                                     |
| Major Facilities Reconstruction | 20,714                                     | -                            | -                                | -                | -                | -   | 20,714                                      |
| Open Space Acquisition          | 1,100,120                                  | -                            | -                                | -                | -                | -   | 1,100,120                                   |
| Harbor Tidelands                | 11,023,105                                 | 6,547,997                    | 6,906,996                        | -                | 100,189          | 3,171,830                                       | 7,392,086                                   |
| Harbor Uplands                  | 4,719,900                                  | 5,840,200                    | 4,307,982                        | -                | 1,650,738        | 1,752,318                                       | 2,849,062                                   |
| Solid Waste                     | 2,265,338                                  | 6,056,272                    | 5,639,324                        | 4,000            | -                | 70  | 2,686,216                                   |
| Wastewater                      | 8,838,733                                  | 5,871,645                    | 3,526,060                        | -                | -                | 4,825,993                                       | 6,358,325                                   |
| Self-Insurance Program          | (8,065,328)                                | 8,079,579                    | 7,324,206                        | -                | -                | -   | (7,309,955)                                 |
| Vehicle Replacement             | 6,051,078                                  | 3,355,361                    | 3,446,280                        | -                | -                | 2,322,916                                       | 3,637,243                                   |
| Building Occupancy              | 1,186,968                                  | 3,110,802                    | 3,322,430                        | -                | -                | 20,000  | 955,340                                     |
| Information Technology          | (785,718)                                  | 4,250,667                    | 4,415,865                        | -                | -                | 386,245   | (1,337,161)                                 |
| Emergency Communications        | 2,355,949                                  | 4,148,630                    | 2,786,657                        | -                | -                | 53,100  | 3,664,822                                   |
| Major Facilities Repair         | (234,096)                                  | 107,077                      | -                                | -                | -                | -   | (127,019)                                   |
| <b>Total Before Adjustments</b> | <b>51,883,067</b>                          | <b>183,778,691</b>           | <b>161,385,092</b>               | <b>4,465,088</b> | <b>5,303,445</b> | <b>41,828,293</b>                               | <b>31,610,015</b>                           |
| Less: Int Svc Fds/Overhead      | -  | (31,256,177)                 | (31,256,177)                     | -                | -                | -   | -   |
| <b>Total City</b>               | <b>51,883,067</b>                          | <b>152,522,514</b>           | <b>130,128,915</b>               | <b>4,465,088</b> | <b>5,303,445</b> | <b>41,828,293</b>                               | <b>31,610,015</b>                           |
| Community Financing Authority   | 4,700,416                                  | 13,376,289                   | 15,027,026                       | 2,463,119        | 812,381          | -   | 4,700,416                                   |
| Successor Agency                | 2,477                                      | 1,280,272                    | 217,891                          | -                | 812,381          | -   | 252,477                                     |
| Housing Successor Agency        | 3,791,411                                  | 999,791                      | 1,162,723                        | -                | -                | -   | 3,628,479                                   |
| <b>Grand Total</b>              | <b>60,377,371</b>                          | <b>168,178,866</b>           | <b>146,536,555</b>               | <b>6,928,207</b> | <b>6,928,207</b> | <b>41,828,293</b>                               | <b>40,191,387</b>                           |

**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title                                     | FY 21-22 Appropriation |           | Estimated FY 21-22 Carryover |           |
|------------------|----------------|-----------------------|---|------------------------|-----------|------------------------------|-----------|
| Sewer            | 50300          | FY19-20               | Alta Vista Sewer Pump Station Design/Construction | \$                     | 3,660,703 | \$                           | 194,939   |
| Sewer            | 50310          | FY19-20               | Basin 2 Sewer Pump Out Station Upgrades           | \$                     | 1,794,161 | \$                           | 1,794,161 |
| Sewer            | 50320          | FY 20-21              | Morgan Sewer Pump Station Design/Construction     | \$                     | 200,000   | \$                           | 200,000   |
| Sewer            | 50230          | FY12-13               | Sanitary Sewer SCADA Installation                 | \$                     | 559,196   | \$                           | 522,914   |
| <b>TOTAL</b>     |                |                       |   | \$                     | 6,214,060 | \$                           | 2,712,014 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Morgan Sewer Pump Station  
Design/Construction**

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Begin design in  
Fiscal Year 23-24.

**PROJECT DESCRIPTION:** The Morgan Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the design and construction phases.

**JUSTIFICATION:** It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Morgan Sewer Pump Station



| Funding Sources | Est. C/O          | FY 22/23    | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------|---------------------|-------------|-------------|-------------|
| Wastewater Fees | \$ 200,000        |             | \$ 2,500,000        |             |             |             |
|                 |                   |             |                     |             |             |             |
| <b>TOTAL</b>    | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ 2,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23    | FY 23/24          | FY 24/25            | FY 25/26    | FY 26/27    |
|---------------|-------------|-------------------|---------------------|-------------|-------------|
| Design        |             | \$ 200,000        |                     |             |             |
| Construction  |             |                   | \$ 2,500,000        |             |             |
| <b>TOTAL</b>  | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 2,500,000</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                  |
|---------------------------------|------------------|
| <b>FUND:</b>                    | 603 - Wastewater |
| <b>PROJECT NO.:</b>             | 50320            |
| <b>PROJECT TYPE:</b>            | Rehabilitation   |
| <b>CATEGORY:</b>                | Sewer            |
| <b>INITIAL YEAR OF FUNDING:</b> | FY20-21          |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Portofino Way Sewer Pump Station Design and Rebuild**

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

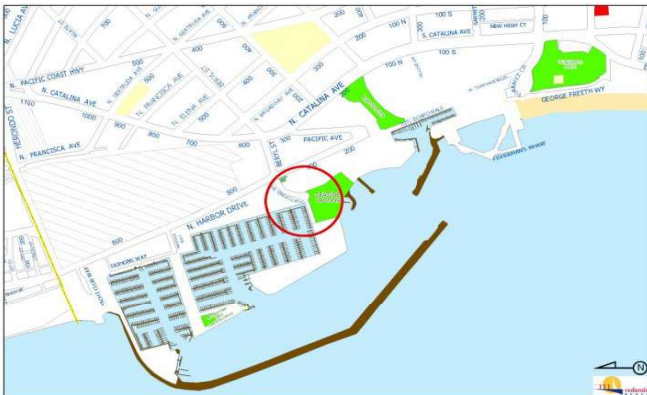
**ESTIMATED SCHEDULE:** Construction in FY 22-23.

**PROJECT DESCRIPTION:** Design and reconstruct the Portofino Way Sanitary Sewer. The project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components.

**JUSTIFICATION:** It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goals to vitalize the waterfront and to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

### Project Location

Portofino Way Sewer Pump Station



| Funding Sources | Est. C/O            | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|---------------------|---------------------|-------------|-------------|-------------|-------------|
| Wastewater Fees | \$ 2,112,423        | \$ 2,086,340        |             |             |             |             |
|                 |                     |                     |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 2,112,423</b> | <b>\$ 2,086,340</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|---------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 4,198,763        |             |             |             |             |
|               |                     |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 4,198,763</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

NOTES:

|                                 |                  |
|---------------------------------|------------------|
| <b>FUND:</b>                    | 603 - Wastewater |
| <b>PROJECT NO.:</b>             | 50210            |
| <b>PROJECT TYPE:</b>            | Rehabilitation   |
| <b>CATEGORY:</b>                | Sewer            |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 09-10         |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Sanitary Sewer Facilities Rehabilitation**

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Continuous

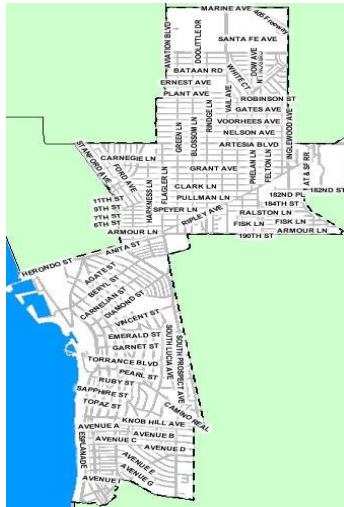
### PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands.

### JUSTIFICATION:

Through the City's sewer video inspection program, the entire sewer system has been documented for damage and deficiencies. The inspection has revealed that the existing sanitary sewer system sustains various damage patterns and deficiencies that require repair and/or replacement. Failure to perform the required repairs could cause serious backups or spills. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources | Est. C/O            | FY 22/23    | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|-----------------|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| Wastewater Fees | \$ 1,768,678        |             | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        |
|                 |                     |             |                     |                     |                     |                     |
| <b>TOTAL</b>    | <b>\$ 1,768,678</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |

| Project Costs | FY 22/23            | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Construction  | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        |
|               |                     |                     |                     |                     |                     |
| <b>TOTAL</b>  | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |

### NOTES:

|                                 |                  |
|---------------------------------|------------------|
| <b>FUND:</b>                    | 603 - Wastewater |
| <b>PROJECT NO.:</b>             | 50150            |
| <b>PROJECT TYPE:</b>            | Rehabilitation   |
| <b>CATEGORY:</b>                | Sewer            |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 02/03         |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Sanitary Sewer System Camera Inspection

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Continuous

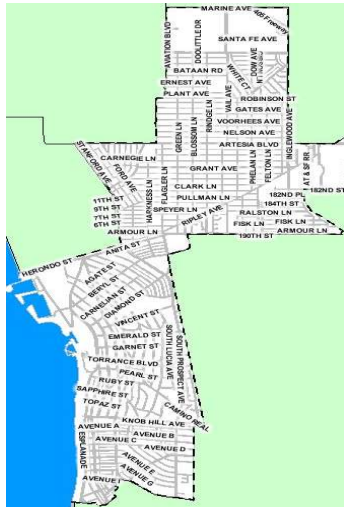
### PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands.

### JUSTIFICATION:

Through the City's sewer video inspection program, the entire sewer system needs to be documented every few years to determine damage and deficiencies. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources | Est. C/O | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27     |
|-----------------|----------|--------------|----------|----------|----------|--------------|
| Wastewater Fees |          | \$ 1,000,000 |          |          |          | \$ 1,000,000 |
|                 |          |              |          |          |          |              |
| <b>TOTAL</b>    | \$ -     | \$ 1,000,000 | \$ -     | \$ -     | \$ -     | \$ 1,000,000 |

| Project Costs | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27     |
|---------------|--------------|----------|----------|----------|--------------|
| Construction  | \$ 1,000,000 |          |          |          | \$ 1,000,000 |
|               |              |          |          |          |              |
| <b>TOTAL</b>  | \$ 1,000,000 | \$ -     | \$ -     | \$ -     | \$ 1,000,000 |

### NOTES:

|                                 |                  |
|---------------------------------|------------------|
| <b>FUND:</b>                    | 603 - Wastewater |
| <b>PROJECT NO.:</b>             | 50240            |
| <b>PROJECT TYPE:</b>            | Rehabilitation   |
| <b>CATEGORY:</b>                | Sewer            |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 13-14         |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Yacht Club Way Sewer Pump Station  
Construction

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

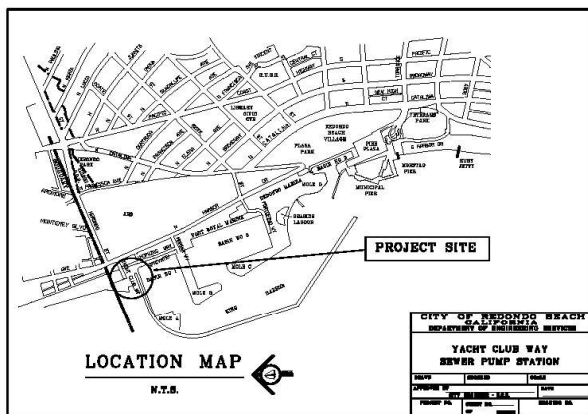
**ESTIMATED SCHEDULE:** Begin construction in  
FY 22-23.

**PROJECT DESCRIPTION:** The Yacht Club Way Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the construction phase.

**JUSTIFICATION:** It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goals to vitalize the waterfront and to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

### Project Location

Yacht Club Way Sewer Pump Station



| Funding Sources | Est. C/O            | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|---------------------|---------------------|-------------|-------------|-------------|-------------|
| Wastewater Fees | \$ 1,550,806        | \$ 1,700,000        |             | \$ -        |             |             |
|                 |                     |                     |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 1,550,806</b> | <b>\$ 1,700,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|---------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 3,250,806        |             | \$ -        |             |             |
|               |                     |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 3,250,806</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

NOTES:

|                          |                  |
|--------------------------|------------------|
| FUND:                    | 603 - Wastewater |
| PROJECT NO.:             | 50260            |
| PROJECT TYPE:            | Rehabilitation   |
| CATEGORY:                | Sewer            |
| INITIAL YEAR OF FUNDING: | FY 14-15         |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Santa Monica Bay Near/Offshore Debris TMDL

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Ongoing

**PROJECT DESCRIPTION:** The Santa Monica Bay nearshore and offshore debris Total Maximum Daily Load (TMDL) was adopted by the Los Angeles Regional Water Quality Control Board on November 4, 2010 and became effective on March 20, 2012. The City is subject to the new regulation: zero trash in Santa Monica Bay and zero plastic pellets in Santa Monica Bay. Four years from the effective date of the TMDL, the City is responsible to achieve 20% trash reduction; five years - 40%; six years - 60%; seven years - 80%; and eight years - 100% trash reduction. The compliance milestones have been incorporated into the new Municipal NPDES permit. The project includes the installation and maintenance of catch basin trash screeners.

**JUSTIFICATION:** The project is necessary to meet NPDES mandates and supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

**Project Location**  
Various Locations in the City



DRAINAGE

| Funding Sources  | Est. C/O          | FY 22/23    | FY 23/24          | FY 24/25         | FY 25/26         | FY 26/27         |
|------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|
| Stormwater Fee   |                   |             |                   |                  |                  |                  |
| Measure W        | \$ 109,027        |             |                   |                  |                  |                  |
| Capital Projects |                   |             | \$ 100,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        |
| <b>TOTAL</b>     | <b>\$ 109,027</b> | <b>\$ -</b> | <b>\$ 100,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> |

| Project Costs  | FY 22/23    | FY 23/24          | FY 24/25         | FY 25/26         | FY 25/27         |
|----------------|-------------|-------------------|------------------|------------------|------------------|
| Implementation |             | \$ 100,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        |
| <b>TOTAL</b>   | <b>\$ -</b> | <b>\$ 100,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> |

**NOTES:**

**FUND:**

204-Stormwater/217-Meas. W/300 - CIP

**PROJECT NO.:**

60190

**PROJECT TYPE:**

Construction

**CATEGORY:**

Drainage

**INITIAL YEAR OF FUNDING:**

FY 04-05



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Enhanced Watershed Management Plan  
(EWMP) Implementation**

**DEPARTMENT:** Public Works

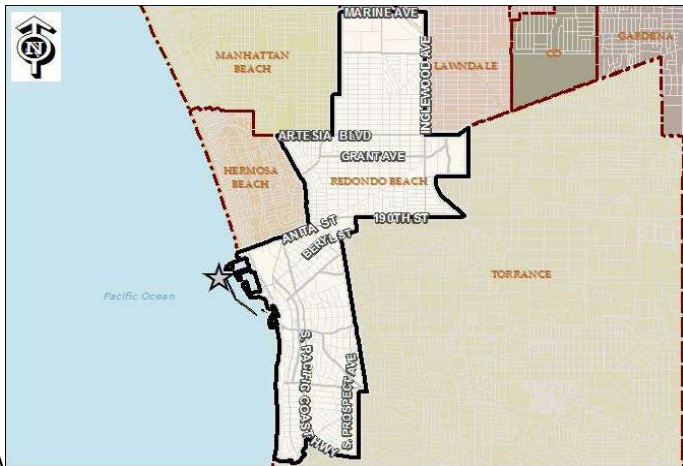
**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Ongoing

**PROJECT DESCRIPTION:** The new Municipal MS4 NPDES permit was adopted by the Regional Board on November 8, 2012 and became effective on December 28, 2012. The City joined with neighboring cities to develop an Enhanced Watershed Management Program (EWMP) to implement various permit requirements. EWMP implementation will include both structural water quality enhancement projects and non-structural measures that address the need to comply with three new TMDLs recently approved by the EPA. They are PCB/DDT and debris for Santa Monica Bay and toxics for Dominguez Channel. Structural projects include dry weather diversion projects such as the Regional Green Streets Project and the Alondra Park Infiltration Project.

**JUSTIFICATION:** The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

**Project Location**  
Various Locations in the City



DRAINAGE

| Funding Sources  | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Stormwater       |                   |                   |                   |                   |                   |                   |
| Measure W        | \$ 862,500        | \$ 287,000        | \$ 500,000        | \$ 500,000        | \$ 500,000        | \$ 500,000        |
| Capital Projects |                   | \$ 125,000        | \$ 465,000        | \$ 465,000        | \$ 465,000        | \$ 465,000        |
| <b>TOTAL</b>     | <b>\$ 862,500</b> | <b>\$ 412,000</b> | <b>\$ 965,000</b> | <b>\$ 965,000</b> | <b>\$ 965,000</b> | <b>\$ 965,000</b> |

| Project Costs | FY 22/23            | FY 23/24          | FY 24/25          | FY 24/26          | FY 24/27          |
|---------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Programs      | \$ 125,000          |                   |                   |                   |                   |
| Construction  | \$ 965,000          | \$ 965,000        | \$ 965,000        | \$ 965,001        | \$ 965,002        |
| <b>TOTAL</b>  | <b>\$ 1,090,000</b> | <b>\$ 965,000</b> | <b>\$ 965,000</b> | <b>\$ 965,001</b> | <b>\$ 965,002</b> |

NOTES:

204-Stormwater/217-W/300 - CIP

60150

Construction

Drainage

FY 03-04

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Drainage Improvement Project - Construction

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Construction commenced in Fiscal Year 21-22.

**PROJECT DESCRIPTION:** This project will replace all of the corrugated metal pipe (CMP), cross-drains and culverts throughout the City with reinforced concrete pipe (RCP) of similar size. It will also address nuisance water locations. The estimated length of CMP is approximately 25,000 lineal feet ranging in size from 18 to 48 inches in diameter. Cross-drains and culverts are located in 25 locations throughout the City. This phase of the project is for construction.

**JUSTIFICATION:** CMP leaks can cause sink holes to occur in City streets. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources  | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Projects | \$ 365,958        | \$ 300,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        |
| CFA Funds        |                   |                   |                   |                   |                   |                   |
| <b>TOTAL</b>     | <b>\$ 365,958</b> | <b>\$ 300,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Construction  | \$ 300,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        |
|               |                   |                   |                   |                   |                   |
| <b>TOTAL</b>  | <b>\$ 300,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> | <b>\$ 200,000</b> |

**NOTES:**

|                                 |  |                        |
|---------------------------------|--|------------------------|
| <b>FUND:</b>                    |  | 300-CIP; 300-CFA Funds |
| <b>PROJECT NO.:</b>             |  | 60260                  |
| <b>PROJECT TYPE:</b>            |  | Construction           |
| <b>CATEGORY:</b>                |  | Drainage               |
| <b>INITIAL YEAR OF FUNDING:</b> |  | FY 17-18               |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Green Street Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Construction in Fiscal Year 22-23.

**PROJECT DESCRIPTION:** Green streets provide an economical alternative to increasing pipe size in the City's and County's stormdrain system and are a cost-effective dry well bypass system that allows capture of excess runoff volume. Additionally, green street features, including infiltration wells and permeable pavers, control the peak rate from high intensity storm events, alleviate localized flooding/ponding, and can recharge groundwater.

**JUSTIFICATION:** Green street features are a cost effective way to reduce localized flooding and reduce urban run-off. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources | Est. C/O   | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|-----------------|------------|------------|------------|------------|------------|------------|
| Measure M       | \$ 200,000 |            | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| Measure W       |            | \$ 213,000 |            |            |            |            |
| TOTAL           | \$ 200,000 | \$ 213,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |

| Project Costs | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|---------------|------------|------------|------------|------------|------------|
| Construction  | \$ 213,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
|               |            |            |            |            |            |
| TOTAL         | \$ 213,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |

**NOTES:**

|                          |  |                                  |
|--------------------------|--|----------------------------------|
| FUND:                    |  | 211 - Measure M/ 217 - Measure W |
| PROJECT NO.:             |  | 60270                            |
| PROJECT TYPE:            |  | Construction                     |
| CATEGORY:                |  | Drainage                         |
| INITIAL YEAR OF FUNDING: |  | FY19-20                          |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Fulton Playfield Infiltration Project

**DEPARTMENT:** Public Works

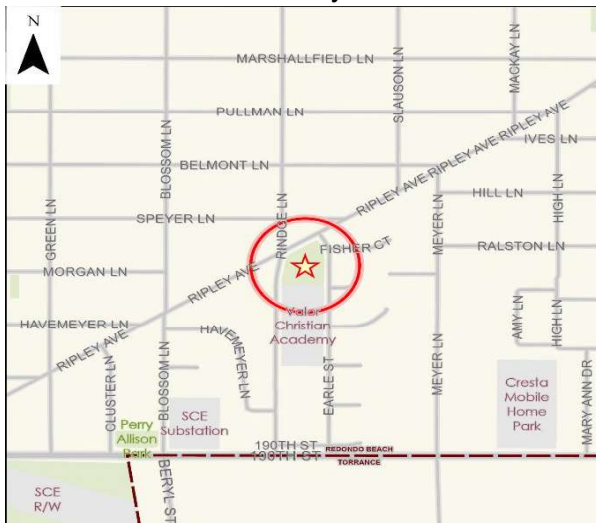
**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Construction in Fiscal Year 23-24.

**PROJECT DESCRIPTION:** The Fulton Playfield Multi-Benefit Infiltration Project (Project) was identified as a critical project as part of the Beach Cities Watershed Management Group EWMP update. Fulton Playfield is a 1.25-acre open green space in the City of Redondo Beach. The Project will enhance an existing underground flood control basin managed by Los Angeles County Flood Control District (LACFCD) by modifying the inlet structure and adding infiltration drywells.

**JUSTIFICATION:** The proposed Project will provide significant water quality benefits while maintaining the flood control capacity of the existing basin. Key project benefits include dry and wet weather volume loss via infiltration drywells. The Project will modify the existing diversion structure to divert larger dry weather flows and all wet weather into

**Project Location**  
Fulton Playfield



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24     | FY 24/25     | FY 25/26  | FY 26/27  |
|-----------------|----------|------------|--------------|--------------|-----------|-----------|
| 230- Measure W  |          | \$ 458,000 | \$ 1,693,500 | \$ 1,693,500 | \$ 50,500 | \$ 50,500 |
| TOTAL           | \$ -     | \$ 458,000 | \$ 1,693,500 | \$ 1,693,500 | \$ 50,500 | \$ 50,500 |

| Project Costs | FY 22/23   | FY 23/24     | FY 24/25     | FY 25/26  | FY 26/27  |
|---------------|------------|--------------|--------------|-----------|-----------|
| Construction  |            | \$ 1,693,500 | \$ 1,693,500 | \$ 50,500 | \$ 50,500 |
| Design        | \$ 458,000 |              |              |           |           |
| TOTAL         | \$ 458,000 | \$ 1,693,500 | \$ 1,693,500 | \$ 50,500 | \$ 50,500 |

**NOTES:**

|                          |                                  |
|--------------------------|----------------------------------|
| FUND:                    | 211 - Measure M/ 217 - Measure W |
| PROJECT NO.:             | New                              |
| PROJECT TYPE:            | Construction                     |
| CATEGORY:                | Drainage                         |
| INITIAL YEAR OF FUNDING: | FY 22-23                         |

**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title   |    | FY 21-22 Appropriation | Estimated FY 21-22 Carryover |
|------------------|----------------|-----------------------|---|----|------------------------|------------------------------|
| Streets          | 41240          | FY 20-21              | Anita/Herondo and PCH WB Right Turn Lane                            | \$ | 2,500,000              | \$ 2,500,000                 |
| Streets          | 20930          | FY 21-22              | Artesia Boulevard Property Acquisition                              | \$ | 750,000                | \$ 750,000                   |
| Streets          | 40940          | FY13-14               | Bicycle Plan Grant - Beryl Street Bike Lanes                        | \$ | 136,829                | \$ 136,829                   |
| Streets          | 40941          | FY13-14               | Bicycle Plan Grant - N. Catalina Ave. Bike Lanes                    | \$ | 414,370                | \$ 414,370                   |
| Streets          | 40942          | FY13-14               | Bicycle Plan Grant - S. Catalina Ave./Ave. I Bike Lanes             | \$ | 44,640                 | \$ 44,640                    |
| Streets          | 40943          | FY13-14               | Bicycle Plan Grant - Lilienthal Lane Bike Lanes                     | \$ | 282,525                | \$ 282,525                   |
| Streets          | 40944          | FY13-14               | Bicycle Plan Grant - Torrance Boulevard Bike Lanes                  | \$ | 215,790                | \$ 215,790                   |
| Streets          | 40945          | FY13-14               | Bicycle Plan Grant - Citywide Bike Facilities                       | \$ | 853,340                | \$ 853,340                   |
| Streets          | 40120          | FY09-10               | Bus Bench and Shelter Replacement Program, Phase 2                  | \$ | 100,516                | \$ 50,144                    |
| Streets          | 41320          | FY 21-22              | Garnet Resurfacing- Broadway to Francisca                           | \$ | 250,000                | \$ 250,000                   |
| Streets          | 41340          | FY 21-22              | Grant Ave Bulbouts  | \$ | 375,000                | \$ 375,000                   |
| Streets          | 41350          | FY 21-22              | Grant Ave Flash Crosswalk- Aviation/McKay/Slauson                   | \$ | 75,000                 | \$ 75,000                    |
| Streets          | 41090          | FY17-18               | Grant Avenue Signal Improvements                                    | \$ | 1,168,560              | \$ 248,346                   |
| Streets          | 40960          | FY13-14               | Inglewood at MBB SB Right Turn Lane - Design/Const.                 | \$ | 4,305,631              | \$ 4,131,083                 |
| Streets          | 41210          | FY19-20               | Inglewood Resurfacing - Marine to MBB                               | \$ | 130,000                | \$ 130,000                   |
| Streets          | 41150          | FY18-19               | Kingsdale Avenue Widening   | \$ | 981,153                | \$ 11,153                    |
| Streets          | 41110          | FY18-19               | Median Renovations  | \$ | 81,543                 | \$ 80,528                    |
| Streets          | 41250          | FY 21-22              | NRB Bikeway Extension - Felton Ln to Inglewood Ave                  | \$ | 1,000,000              | \$ 1,000,000                 |
| Streets          | 41260          | FY 21-22              | NRB Bikeway Extension - Inglewood Ave/Grant Ave to Kingsdale Design | \$ | 200,000                | \$ 200,000                   |
| Streets          | 40800          | FY11-12               | PCH Arterial Improvement Study/Design/Construction                  | \$ | 1,063,218              | \$ 1,003,265                 |
| Streets          | 41220          | FY19-20               | Redondo Beach Boulevard Resurfacing - Artesia to Hawthorne          | \$ | 70,000                 | \$ 70,000                    |
| Streets          | 41290          | FY 21-22              | Residential Street Reconstruction-Deferred Maintenance              | \$ | 1,500,000              | \$ 1,500,000                 |
| Streets          | 41310          | FY 21-22              | Riviera Village Sidewalk Pavers                                     | \$ | 300,000                | \$ 300,000                   |
| Streets          | 30850          | FY 21-22              | SCE ROW West of PCH Landscape Improvements                          | \$ | 150,000                | \$ 138,100                   |
| Streets          | 30880          | FY 21-22              | SCE ROW NRB Bike Path Beautification                                | \$ | 140,000                | \$ 117,256                   |
| Streets          | 41280          | FY 20-21              | Traffic Signal Communications and Network System (Grant Ave)        | \$ | 2,000,000              | \$ 2,000,000                 |
| Streets          | 41070          | FY16-17               | Torrance Blvd. & Francisca Ave. Traffic Signal Mods.                | \$ | 260,862                | \$ 249,714                   |
| <b>TOTAL</b>     |                |                       |   | \$ | 19,348,977             | \$ 17,127,083                |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Artesia Blvd Improvements- Traffic Signal Head Replacement

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 22-23.

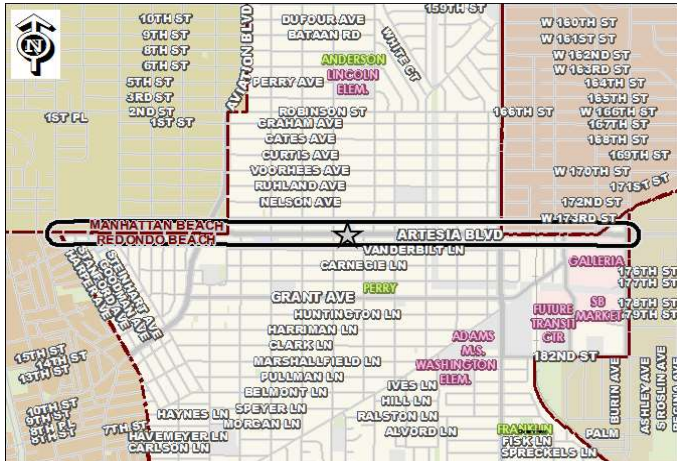
### PROJECT DESCRIPTION:

This project will upgrade and replace the various traffic signal heads along the Artesia Corridor and ensure they meet current standards.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources | Est. C/O          | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|------------------|-------------|-------------|-------------|-------------|
| Capital Funds   | \$ 144,410        | \$ 30,000        |             |             |             |             |
|                 |                   |                  |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 144,410</b> | <b>\$ 30,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 174,410        |             |             |             |             |
|               |                   |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 174,410</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                          |              |
|--------------------------|--------------|
| FUND:                    | 300- CIP     |
| PROJECT NO.:             | 41080        |
| PROJECT TYPE:            | Construction |
| CATEGORY:                | Streets      |
| INITIAL YEAR OF FUNDING: | FY17-18      |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Artesia Blvd Intersection Safety Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 22-23.

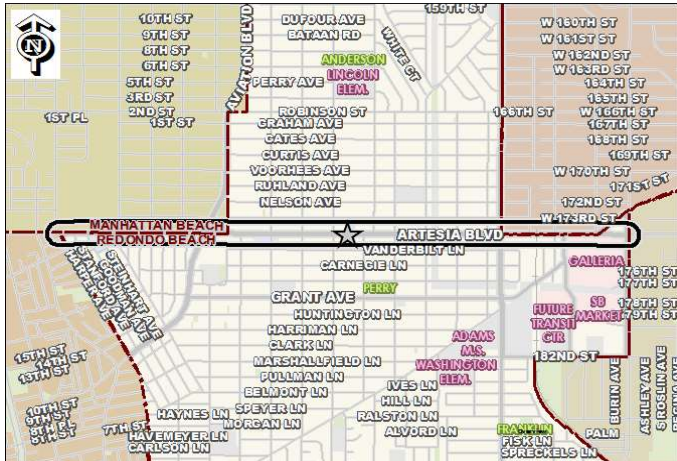
### PROJECT DESCRIPTION:

This project will address the intersection safety concerns along the Artesia corridor.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------------|-------------|-------------|-------------|-------------|
| Measure R       | \$ 200,000        |                   |             |             |             |             |
| Measure M       |                   | \$ 200,000        |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 200,000</b> | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 400,000        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 400,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                          |                           |
|--------------------------|---------------------------|
| FUND:                    | Measure M/ 215- Measure R |
| PROJECT NO.:             | 41330                     |
| PROJECT TYPE:            | Construction              |
| CATEGORY:                | Streets                   |
| INITIAL YEAR OF FUNDING: | FY17-18                   |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Artesia Boulevard Resurfacing - Harper Avenue to Hawthorne Boulevard

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 23-24.

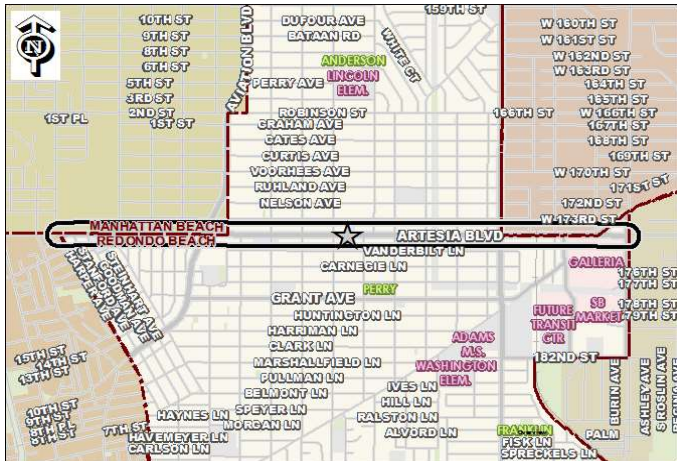
### PROJECT DESCRIPTION:

This project will resurface and rehabilitate Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources | Est. C/O            | FY 22/23    | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|---------------------|-------------|---------------------|-------------|-------------|-------------|
| State Gas Tax   |                     |             | \$ 700,000          |             |             |             |
| Prop C          | \$ 180,000          |             | \$ 1,243,210        |             |             |             |
| STPL Funds      | \$ 1,316,790        |             |                     |             |             |             |
| <b>TOTAL</b>    | <b>\$ 1,496,790</b> | <b>\$ -</b> | <b>\$ 1,943,210</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|---------------------|-------------|-------------|-------------|
| Design        | \$ 180,000        |                     |             |             |             |
| Construction  |                   | \$ 3,260,000        |             |             |             |
| <b>TOTAL</b>  | <b>\$ 180,000</b> | <b>\$ 3,260,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>FUND:</b>                    | 202-Gas Tax; 214-Prop C; 230-STPL |
| <b>PROJECT NO.:</b>             | 41190                             |
| <b>PROJECT TYPE:</b>            | Construction                      |
| <b>CATEGORY:</b>                | Streets                           |
| <b>INITIAL YEAR OF FUNDING:</b> | FY19-20                           |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Aviation Boulevard Resurfacing - Artesia to  
Manhattan Beach Boulevard

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is  
scheduled for FY 24-25

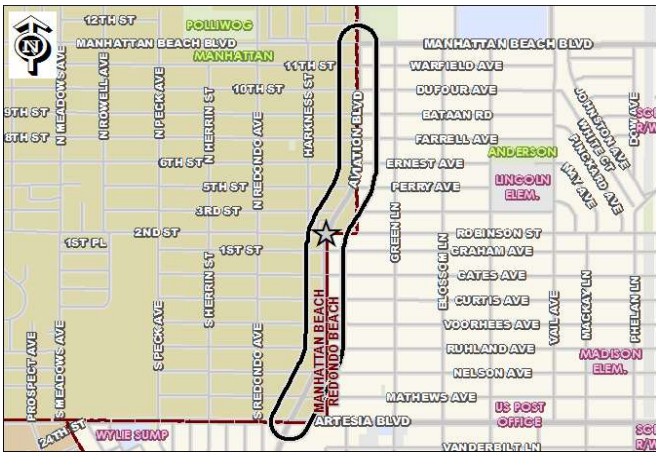
### PROJECT DESCRIPTION:

This project will resurface and rehabilitate Aviation Boulevard from Artesia Boulevard to Manhattan Beach Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24 | FY 24/25   | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|----------|------------|----------|----------|
| Prop C          |          |          |          | \$ 540,000 |          |          |
|                 |          |          |          |            |          |          |
| TOTAL           | \$ -     | \$ -     | \$ -     | \$ 540,000 | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25   | FY 25/26 | FY 26/27 |
|---------------|----------|----------|------------|----------|----------|
| Construction  |          |          | \$ 540,000 |          |          |
|               |          |          |            |          |          |
| TOTAL         | \$ -     | \$ -     | \$ 540,000 | \$ -     | \$ -     |

### NOTES:

|                          |                     |
|--------------------------|---------------------|
| FUND:                    | 214 - Proposition C |
| PROJECT NO.:             | New                 |
| PROJECT TYPE:            | Construction        |
| CATEGORY:                | Streets             |
| INITIAL YEAR OF FUNDING: | New                 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Aviation/Artesia NB Right Turn Lane

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Didar Khandker

**ESTIMATED SCHEDULE:**  
Construction begin in FY 23-24.

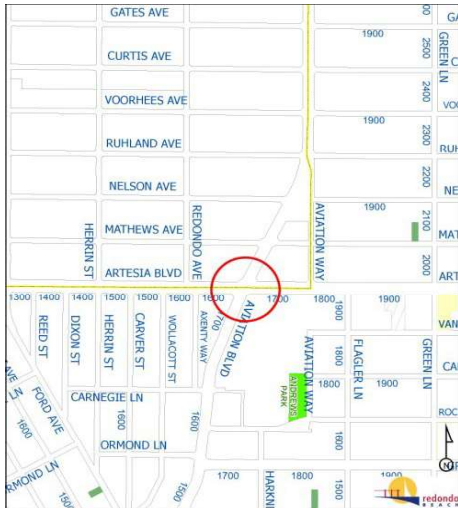
**PROJECT DESCRIPTION:**

The project will install a northbound right turn lane on Aviation Boulevard at the Artesia Boulevard intersection.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Aviation / Artesia



| Funding Sources | Est. C/O          | FY 22/23    | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------|---------------------|-------------|-------------|-------------|
| Reg. Measure R  | \$ 357,480        |             | \$ 1,060,000        |             |             |             |
|                 |                   |             |                     |             |             |             |
| <b>TOTAL</b>    | <b>\$ 357,480</b> | <b>\$ -</b> | <b>\$ 1,060,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23    | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------|---------------------|-------------|-------------|-------------|
| Construction  |             | \$ 1,060,000        |             |             |             |
|               |             |                     |             |             |             |
| <b>TOTAL</b>  | <b>\$ -</b> | <b>\$ 1,060,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |              |
|---------------------------------|--------------|
| <b>FUND:</b>                    | 230 - Grants |
| <b>PROJECT NO.:</b>             | 40780        |
| <b>PROJECT TYPE:</b>            | Construction |
| <b>CATEGORY:</b>                | Streets      |
| <b>INITIAL YEAR OF FUNDING:</b> | FY11-12      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

**PROJECT TITLE:**  
Bicycle Transportation Plan Implementation

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Ongoing

### PROJECT DESCRIPTION:

The project will update and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. The project will fund bicycle improvements not included in Metro Bicycle Plan Grants including bike mini-corral and Harbor bikeway signage.

### JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location Various Locations in the City



| Funding Sources | Est. C/O  | FY 22/23  | FY 23/24  | FY 24/25  | FY 25/26  | FY 26/27  |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Measure R       | \$ 73,858 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 |
|                 |           |           |           |           |           |           |
|                 |           |           |           |           |           |           |
| TOTAL           | \$ 73,858 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 |

| Project Costs | FY 22/23  | FY 23/24  | FY 24/25  | FY 25/26  | FY 26/27  |
|---------------|-----------|-----------|-----------|-----------|-----------|
| Construction  | \$ 83,505 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 |
|               |           |           |           |           |           |
| TOTAL         | \$ 83,505 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 |

### NOTES:

|                          |               |
|--------------------------|---------------|
| FUND:                    | 215-Measure R |
| PROJECT NO.:             | 40510         |
| PROJECT TYPE:            | Construction  |
| CATEGORY:                | Streets       |
| INITIAL YEAR OF FUNDING: | FY 07-08      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Citywide Striping

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Ongoing

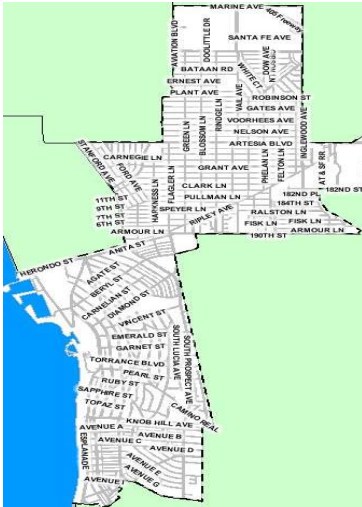
### PROJECT DESCRIPTION:

The project will upgrade and maintain traffic striping on City streets.

### JUSTIFICATION:

The project will increase the visibility of striping on all City streets. It supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Citywide



| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25         | FY 25/26         | FY 26/27         |
|-----------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| State Gas Tax   | \$ 108,670        | \$ 140,000        | \$ 250,000        | \$ 40,000        | \$ 40,000        | \$ 40,000        |
| Capital Funds   |                   | \$ 260,000        | \$ 250,000        |                  |                  |                  |
| <b>TOTAL</b>    | <b>\$ 108,670</b> | <b>\$ 400,000</b> | <b>\$ 500,000</b> | <b>\$ 40,000</b> | <b>\$ 40,000</b> | <b>\$ 40,000</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25         | FY 25/26         | FY 26/27         |
|---------------|-------------------|-------------------|------------------|------------------|------------------|
| Construction  | \$ 508,670        | \$ 500,000        | \$ 40,000        | \$ 40,000        | \$ 40,000        |
| <b>TOTAL</b>  | <b>\$ 508,670</b> | <b>\$ 500,000</b> | <b>\$ 40,000</b> | <b>\$ 40,000</b> | <b>\$ 40,000</b> |

### NOTES:

|                          |                               |
|--------------------------|-------------------------------|
| FUND:                    | 202 - State Gas Tax/ 300- CIP |
| PROJECT NO.:             | 41180                         |
| PROJECT TYPE:            | Rehabilitation                |
| CATEGORY:                | Streets                       |
| INITIAL YEAR OF FUNDING: | FY 18-19                      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Citywide Traffic Signal Upgrades- Prospect Ave. Corridor

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 22-23.

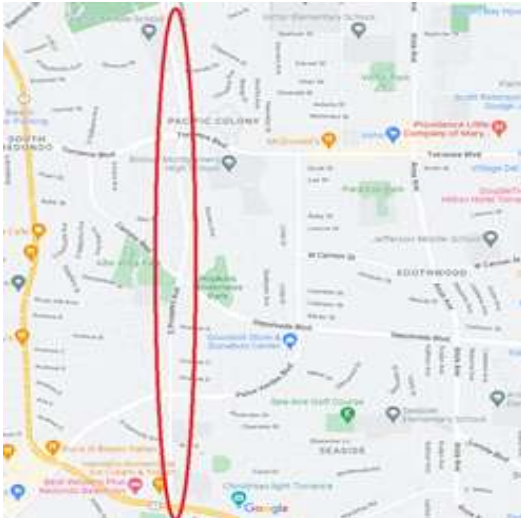
**PROJECT DESCRIPTION:**

This project will refurbish and repair the existing traffic signals along Prospect Ave for FY 22-23.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**



| Funding Sources | Est. C/O         | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|------------------|------------------|-------------|-------------|-------------|-------------|
| Measure M       | \$ 65,537        |                  |             |             |             |             |
| Capital Funds   |                  | \$ 50,000        |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 65,537</b> | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 115,537        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 115,537</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                           |
|---------------------------------|---------------------------|
| <b>FUND:</b>                    | Measure M/ 300- CIP Funds |
| <b>PROJECT NO.:</b>             | 41330                     |
| <b>PROJECT TYPE:</b>            | Construction              |
| <b>CATEGORY:</b>                | Streets                   |
| <b>INITIAL YEAR OF FUNDING:</b> | FY19-20                   |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Citywide Curb Ramp Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Javier Urista

**ESTIMATED SCHEDULE:** Ongoing

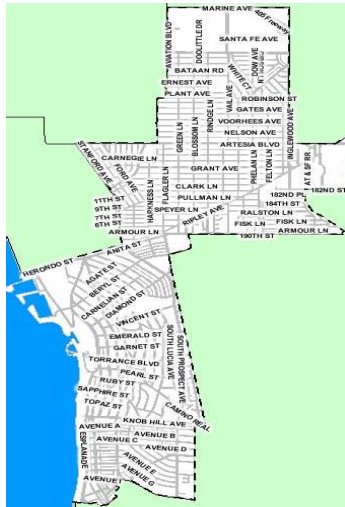
**PROJECT DESCRIPTION:**

The project includes the installation of curb ramps on City sidewalks to meet ADA requirements.

**JUSTIFICATION:**

The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25    | FY 25/26          | FY 26/27    |
|-----------------|-------------------|-------------------|-------------------|-------------|-------------------|-------------|
| TDA Article III | \$ 6,017          | \$ 62,594         | \$ 100,000        |             | \$ 100,000        |             |
| CDBG            | \$ 156,151        | \$ 145,845        | \$ 130,000        |             | \$ 130,000        |             |
| <b>TOTAL</b>    | <b>\$ 162,168</b> | <b>\$ 208,439</b> | <b>\$ 230,000</b> | <b>\$ -</b> | <b>\$ 230,000</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25    | FY 25/26          | FY 26/27    |
|---------------|-------------------|-------------------|-------------|-------------------|-------------|
| Construction  | \$ 399,598        | \$ 230,000        |             | \$ 230,000        |             |
|               |                   |                   |             |                   |             |
| <b>TOTAL</b>  | <b>\$ 399,598</b> | <b>\$ 230,000</b> | <b>\$ -</b> | <b>\$ 230,000</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                            |
|---------------------------------|----------------------------|
| <b>FUND:</b>                    | 210 - TDA Art III/234-CDBG |
| <b>PROJECT NO.:</b>             | 40399                      |
| <b>PROJECT TYPE:</b>            | Construction               |
| <b>CATEGORY:</b>                | Streets                    |
| <b>INITIAL YEAR OF FUNDING:</b> | +20 years                  |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

**PROJECT TITLE:**  
Dow/Vail/Johnston Bicycle Lane

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Lauren Sablan

**ESTIMATED SCHEDULE:** Design will occur in FY22-23.

**PROJECT DESCRIPTION:**

The project will improve bicycle facilities along Dow/Vail/Johnston in North Redondo Beach by providing a gap closure of a Class II bike lane that provides a critical connection between the Redondo Beach light rail station at Marine Avenue/Redondo Beach Avenue and the North Redondo Beach Bikeway.

**JUSTIFICATION:**

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Dow/Vail/Johnston



| Funding Sources | Est. C/O         | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|------------------|-------------------|-------------|-------------|-------------|-------------|
| Measure R       | \$ 50,000        | \$ 100,000        |             |             |             |             |
|                 |                  |                   |             |             |             |             |
|                 |                  |                   |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 50,000</b> | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs     | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-------------------|-------------------|-------------|-------------|-------------|-------------|
| Survey and design | \$ 100,000        |             |             |             |             |
| Construction      |                   |             |             |             |             |
| <b>TOTAL</b>      | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |               |
|---------------------------------|---------------|
| <b>FUND:</b>                    | 215-Measure R |
| <b>PROJECT NO.:</b>             | 41290         |
| <b>PROJECT TYPE:</b>            | Construction  |
| <b>CATEGORY:</b>                | Streets       |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 21-22      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Kingsdale Avenue Resurfacing - 182nd to Grant

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Design is scheduled for FY 22-23

### PROJECT DESCRIPTION:

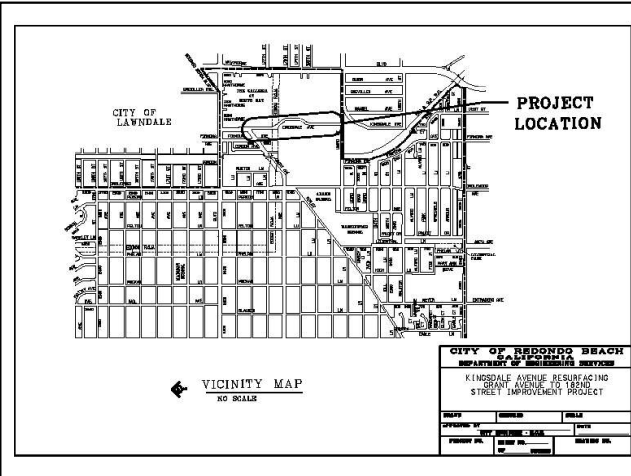
This project will resurface and rehabilitate Kingsdale Avenue from 182nd Street to Grant Avenue. Construction will occur immediately following the street improvement portion of the Transit Center project. The street carries a high volume of transit vehicles. Construction funding will come from the Transit Center Project.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location

Kingsdale Ave - 182nd to Grant



| Funding Sources | Est. C/O   | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|------------|--------------|----------|----------|----------|----------|
| Prop C          | \$ 120,237 | \$ 300,000   |          |          |          |          |
| Measure M       |            | \$ 800,000   |          |          |          |          |
| TOTAL           | \$ 120,237 | \$ 1,100,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|--------------|----------|----------|----------|----------|
| Design        | \$ 200,000   |          |          |          |          |
| Construction  | \$ 1,100,000 |          |          |          |          |
| TOTAL         | \$ 1,300,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                              |
|--------------------------|------------------------------|
| FUND:                    | 214 - Prop C/ 211- Measure M |
| PROJECT NO.:             | 40880                        |
| PROJECT TYPE:            | Construction                 |
| CATEGORY:                | Streets                      |
| INITIAL YEAR OF FUNDING: | FY12-13                      |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Manhattan Beach Boulevard Resurfacing -  
Aviation Boulevard to Inglewood Avenue

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction  
is scheduled for FY 22-23

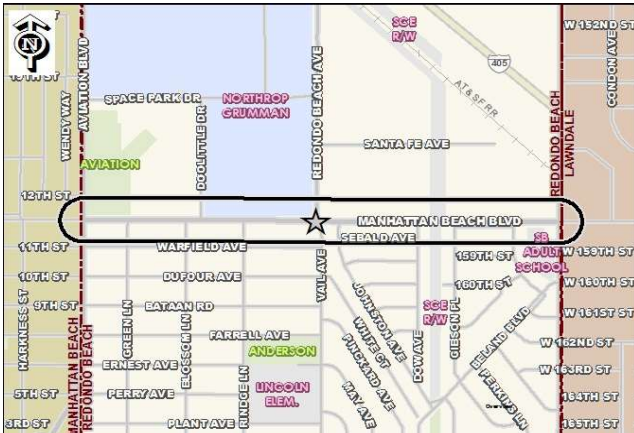
### PROJECT DESCRIPTION:

This project will resurface Manhattan Beach Boulevard from Aviation Boulevard to Inglewood Avenue. Ramps, curbs and gutters will be repaired and replaced as necessary.

### JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the street. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources  | Est. C/O            | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|
| State Gas Tax    | \$ 694,110          |                   |             |             |             |             |
| Proposition C    | \$ 871,582          | \$ 700,000        |             |             |             |             |
| Capital Projects | \$ 143,058          |                   |             |             |             |             |
| Measure M        | \$ 200,000          |                   |             |             |             |             |
| <b>TOTAL</b>     | <b>\$ 1,908,750</b> | <b>\$ 700,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|---------------------|-------------|-------------|-------------|-------------|
| Design        |                     |             |             |             |             |
| Construction  | \$ 2,608,750        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 2,608,750</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

**FUND:** 202-Gas Tax; 214-Prop. C; 300-CIP(Ass92-1)

**PROJECT NO.:** 41160

**PROJECT TYPE:** Construction

**CATEGORY:** Streets

**INITIAL YEAR OF FUNDING:** FY19-20

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Sidewalk Improvements & Repairs**

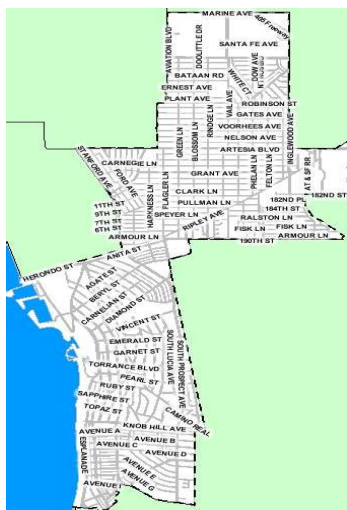
**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Michael Klein

**ESTIMATED SCHEDULE:** Construction ongoing.

## Project Location

## Various Locations in the City



**PROJECT DESCRIPTION:** The project includes completion of the City's sidewalk grinding efforts along with on-going repairs and replacement of sidewalks.

**JUSTIFICATION:** The project supports the City's strategic plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and to vitalize the waterfront, Artesia Corridor, Riviera Village and South Bay Galleria. It also reduces the City's trip-and-fall liability by repairing sidewalks in a timely manner and allows the City to proactively address ADA issues.

| Funding Sources | Est. C/O   | FY 22/23  | FY 23/24  | FY 24/25  | FY 25/26  | FY 26/27  |
|-----------------|------------|-----------|-----------|-----------|-----------|-----------|
| CFA Funds       | \$ 379,356 |           |           |           |           |           |
| Capital Funds   |            | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| TOTAL           | \$ 379,356 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |

| Project Costs | FY 22/23   | FY 23/24  | FY 24/25  | FY 25/26  | FY 26/27  |
|---------------|------------|-----------|-----------|-----------|-----------|
| Construction  | \$ 429,356 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
|               |            |           |           |           |           |
| TOTAL         | \$ 429,356 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |

NOTES:

|                          |                              |
|--------------------------|------------------------------|
| FUND:                    | 300-CFA Funds/ 300-CIP Funds |
| PROJECT NO.:             | 41270                        |
| PROJECT TYPE:            | Construction                 |
| CATEGORY:                | Streets                      |
| INITIAL YEAR OF FUNDING: | FY20-21                      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Citywide Slurry Seal Program

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Lauren Sablan

**ESTIMATED SCHEDULE:** Ongoing

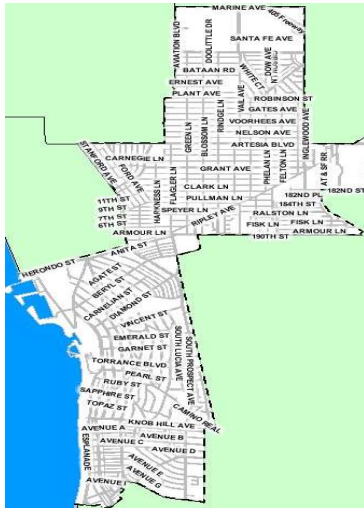
### PROJECT DESCRIPTION:

The project will apply slurry seal to various City streets as identified in the most recent Pavement Management Survey. Slurry seal provides a new wear surface over structurally sound asphalt and extends the lifespan of the existing street pavement.

### JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Citywide



| Funding Sources     | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Measure R           | \$ 100,797        | \$ 200,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        | \$ 200,000        |
| Trash Hauler Impact | \$ 281,645        | \$ 311,370        | \$ 320,711        | \$ 330,332        | \$ 340,242        | \$ 350,449        |
| <b>TOTAL</b>        | <b>\$ 382,443</b> | <b>\$ 511,370</b> | <b>\$ 520,711</b> | <b>\$ 530,332</b> | <b>\$ 540,242</b> | <b>\$ 550,449</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Construction  | \$ 511,370        | \$ 520,711        | \$ 530,332        | \$ 540,242        | \$ 550,449        |
| <b>TOTAL</b>  | <b>\$ 511,370</b> | <b>\$ 520,711</b> | <b>\$ 530,332</b> | <b>\$ 540,242</b> | <b>\$ 550,449</b> |

### NOTES:

|                          |                              |
|--------------------------|------------------------------|
| FUND:                    | 215-Measure R/300-CIP(Trash) |
| PROJECT NO.:             | 41140                        |
| PROJECT TYPE:            | Rehabilitation               |
| CATEGORY:                | Streets                      |
| INITIAL YEAR OF FUNDING: | FY 18-19                     |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Residential Street Rehabilitation

**DEPARTMENT:** Public Works

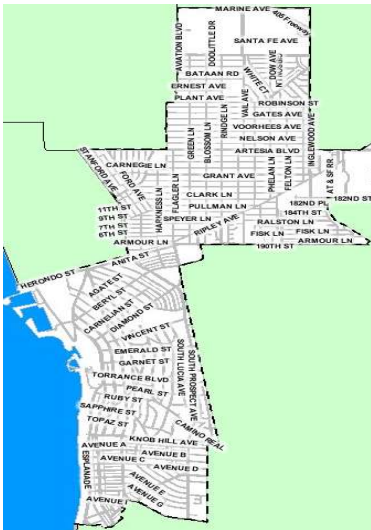
**PROJECT MANAGER:** Javier Urista

**ESTIMATED SCHEDULE:** Next phase to be completed in fall 2022.

**PROJECT DESCRIPTION:**  
Resurface and repair residential streets.

**JUSTIFICATION:**  
The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Residential Resurfacing - Citywide



| Funding Sources  | Est. C/O          | FY 22/23            | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| State Gas Tax    |                   | \$ 500,000          | \$ 500,000          | \$ 500,000          | \$ 500,000          | \$ 500,000          |
| Measure M        | \$ 9,146          | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 100,000          |
| Measure R        |                   | \$ 400,000          | \$ 400,000          | \$ 400,000          | \$ 400,000          | \$ 400,000          |
| Capital Projects | \$ 538,394        |                     |                     |                     |                     |                     |
| CFA Funds        |                   |                     |                     |                     |                     |                     |
| <b>TOTAL</b>     | <b>\$ 547,540</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |

| Project Costs | FY 22/23            | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Construction  | \$ 1,547,540        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        | \$ 1,000,000        |
| <b>TOTAL</b>  | <b>\$ 1,547,540</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |

**NOTES:**

**FUND:** 202-Gas Tax/211-Measure M/215-Measure R/300-CIP

**PROJECT NO.:** 40190

**PROJECT TYPE:** Rehabilitation

**CATEGORY:** Streets

**INITIAL YEAR OF FUNDING:** FY 00-01

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Rindge Lane Resurfacing - 190th to Artesia Boulevard

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 24-25.

### PROJECT DESCRIPTION:

This project will resurface and rehabilitate Rindge Lane from 190th Street to Artesia Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Rindge Lane



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24 | FY 24/25     | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|----------|--------------|----------|----------|
| Prop C          |          |          |          | \$ 1,300,000 |          |          |
|                 |          |          |          |              |          |          |
| <b>TOTAL</b>    | \$ -     | \$ -     | \$ -     | \$ 1,300,000 | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25     | FY 25/26 | FY 26/27 |
|---------------|----------|----------|--------------|----------|----------|
| Construction  |          |          | \$ 1,300,000 |          |          |
|               |          |          |              |          |          |
| <b>TOTAL</b>  | \$ -     | \$ -     | \$ 1,300,000 | \$ -     | \$ -     |

### NOTES:

|                                 |                     |
|---------------------------------|---------------------|
| <b>FUND:</b>                    | 214 - Proposition C |
| <b>PROJECT NO.:</b>             | New                 |
| <b>PROJECT TYPE:</b>            | Construction        |
| <b>CATEGORY:</b>                | Streets             |
| <b>INITIAL YEAR OF FUNDING:</b> | New                 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Torrance Boulevard Resurfacing - Torrance Circle to Prospect Avenue

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Daniel Gruezo

**ESTIMATED SCHEDULE:** Construction is scheduled for FY 22-23.

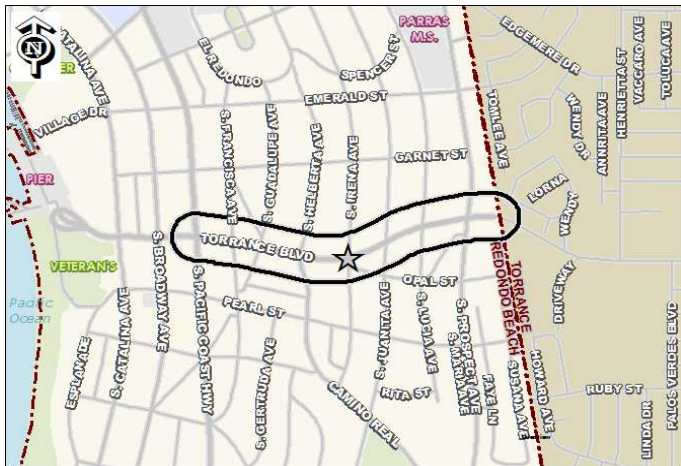
### PROJECT DESCRIPTION:

This project will resurface and rehabilitate Torrance Boulevard from Torrance Circle to Propsect Avenue. Ramps, curbs and gutters will be repaired and replaced as necessary.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location



| Funding Sources | Est. C/O            | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|---------------------|---------------------|-------------|-------------|-------------|-------------|
| Prop C          | \$ 1,833,460        | \$ 300,000          |             |             |             |             |
| State Gas Tax   | \$ -                | \$ 700,000          |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 1,833,460</b> | <b>\$ 1,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|---------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 2,833,460        |             |             |             |             |
| Design        |                     |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 2,833,460</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                                 |                     |
|---------------------------------|---------------------|
| <b>FUND:</b>                    | 214 - Proposition C |
| <b>PROJECT NO.:</b>             | 41230               |
| <b>PROJECT TYPE:</b>            | Construction        |
| <b>CATEGORY:</b>                | Streets             |
| <b>INITIAL YEAR OF FUNDING:</b> | FY19-20             |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Traffic Calming Improvements - Citywide

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Ongoing

**PROJECT DESCRIPTION:**

The project will determine if particular intersections or neighborhoods can have traffic minimized by the use of traffic calming measures. It will install traffic calming devices, such as partial diverters, extended curbs, and raised intersections as appropriate.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title                                    | FY 21-22 Appropriation |           | Estimated FY 21-22 Carryover |           |
|------------------|----------------|-----------------------|--|------------------------|-----------|------------------------------|-----------|
| Waterfront       | 70690          | FY 16-17              | Harbor Patrol Dock Replacement                   | \$                     | 1,793,571 | \$                           | 1,789,368 |
| Waterfront       | 70800          | FY 21-22              | Mole D Marquis Sign                              | \$                     | 100,000   | \$                           | 100,000   |
| Waterfront       | 70600          | FY12-13               | Moonstone Park Master Plan Design & Construction | \$                     | 2,110,026 | \$                           | 2,110,026 |
| Waterfront       | 70670          | FY16-17               | Pier Decorative Sculpture Sails - Repainting     | \$                     | 99,646    | \$                           | 98,296    |
| Waterfront       | 70700          | FY16-17               | Pier Light Fixture Replacement                   | \$                     | 300,604   | \$                           | 17,150    |
| Waterfront       | 30810          | FY 20-21              | Powerplant Property Matters                      | \$                     | 418,047   | \$                           | 261,017   |
| Waterfront       | 70780          | FY 21-22              | Replacement of Hand Launch Dock and Components   | \$                     | 45,000    | \$                           | 45,000    |
|                  |                |                       |  | \$                     | 4,866,894 | \$                           | 4,420,856 |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Basin 3 Marina Boat Slip Improvements - Design**

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:**  
Construction planned for FY 23-24.

### PROJECT DESCRIPTION:

This project will replace the slips in Basin 3 to preserve the functionality of the Basin for recreational and commercial boaters.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

**Project Location**  
Basin 3



WATERFRONT

| Funding Sources | Est. C/O   | FY 22/23 | FY 23/24     | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|------------|----------|--------------|----------|----------|----------|
| Uplands         | \$ 150,000 |          | \$ 3,100,000 |          |          |          |
| TOTAL           | \$ 150,000 | \$ -     | \$ 3,100,000 | \$ -     | \$ -     | \$ -     |

| Project Costs           | FY 22/23   | FY 23/24     | FY 24/25 | FY 25/26 | FY 26/27 |
|-------------------------|------------|--------------|----------|----------|----------|
| Planning/Design/Permits | \$ 150,000 |              |          |          |          |
| Construction            |            | \$ 3,100,000 |          |          |          |
| TOTAL                   | \$ 150,000 | \$ 3,100,000 | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                |
|--------------------------|----------------|
| FUND:                    | 601 - Uplands  |
| PROJECT NO.:             | 70760          |
| PROJECT TYPE:            | Rehabilitation |
| CATEGORY:                | Waterfront     |
| INITIAL YEAR OF FUNDING: | FY 21-22       |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Basin 3 Seawall Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:**  
Construction planned for FY 23-24.

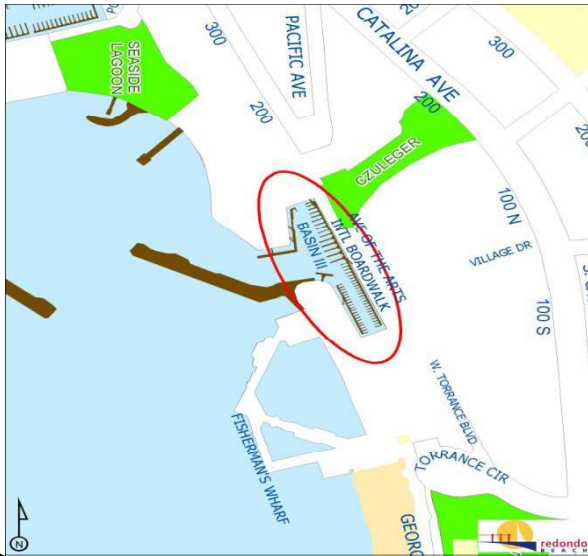
### PROJECT DESCRIPTION:

This project will provide critical repairs to areas of the Basin 3 seawall that were identified as part of the FY18-19 structural assessment. The project will preserve the functionality of the Basin for recreational and commercial boaters. In addition, the repair and addition of a small seat wall will prevent flooding of local businesses on the International Boardwalk during high tide and surge events.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

**Project Location**  
Basin 3



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|------------|----------|----------|----------|
| Uplands         |          |          | \$ 950,000 |          |          |          |
| TOTAL           | \$ -     | \$ -     | \$ 950,000 | \$ -     | \$ -     | \$ -     |

| Project Costs           | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|-------------------------|----------|------------|----------|----------|----------|
| Planning/Design/Permits |          | \$ 100,000 |          |          |          |
| Construction            |          | \$ 850,000 |          |          |          |
| TOTAL                   | \$ -     | \$ 950,000 | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                |
|--------------------------|----------------|
| FUND:                    | 601 - Uplands  |
| PROJECT NO.:             | New            |
| PROJECT TYPE:            | Rehabilitation |
| CATEGORY:                | Waterfront     |
| INITIAL YEAR OF FUNDING: | NEW            |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Boat Launch Design and Reconstruction

**DEPARTMENT:** Waterfront & Economic  
Development / Public Works  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction  
estimated to occur in FY23-24.

### PROJECT DESCRIPTION:

The City of Redondo Beach is required to install a recreational boat launch facility (BLF) within its harbor and has been studying potential sites for many years. In 2015 the City hired the marine engineering firm Noble Consultants, Inc. (Noble) to conduct a siting study for Moles A, B, C and D. Public meetings were held on 2-28-18 and 3-10-18. This project provides funds for construction.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Boat Launch Facility



| Funding Sources | Est. C/O          | FY 22/23    | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------|---------------------|-------------|-------------|-------------|
| Tidelands Funds | \$ 542,830        | \$ 250,000  | \$ 4,500,000        |             |             |             |
| Uplands         | \$ 6,949          |             |                     |             |             |             |
| <b>TOTAL</b>    | <b>\$ 549,779</b> | <b>\$ -</b> | <b>\$ 4,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24            | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|---------------------|-------------|-------------|-------------|
| Design        | \$ 799,779        |                     |             |             |             |
| Construction  |                   | \$ 4,500,000        |             |             |             |
| <b>TOTAL</b>  | <b>\$ 799,779</b> | <b>\$ 4,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                          |                       |
|--------------------------|-----------------------|
| FUND:                    | 600 - Tidelands Funds |
| PROJECT NO.:             | 70170                 |
| PROJECT TYPE:            | Construction          |
| CATEGORY:                | Waterfront            |
| INITIAL YEAR OF FUNDING: | FY 05-06              |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Harbor Dredging - Construction

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULED:** Dredging is expected to occur in FY 22-23.

### PROJECT DESCRIPTION:

In order to sustain appropriate depth for safe navigation into and out of King Harbor, this project will dredge the harbor. This phase of the project is for construction only.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Harbor



| Funding   | Est. C/O     | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------|--------------|--------------|----------|----------|----------|----------|
| Tidelands | \$ 2,300,000 | \$ 2,200,000 |          |          |          |          |
| TOTAL     | \$ 2,300,000 | \$ 2,200,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23     | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|--------------|----------|----------|----------|----------|
| Dredging      | \$ 4,500,000 |          |          |          |          |
| TOTAL         | \$ 4,500,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                       |
|--------------------------|-----------------------|
| FUND:                    | 600 - Tidelands Funds |
| PROJECT NO.:             | 70660                 |
| PROJECT TYPE:            | Construction          |
| CATEGORY:                | Waterfront            |
| INITIAL YEAR OF FUNDING: | FY 21-22              |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
International Boardwalk Surface  
Repair

**DEPARTMENT:** Public Works / Waterfront &  
Economic Development  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY  
22-23

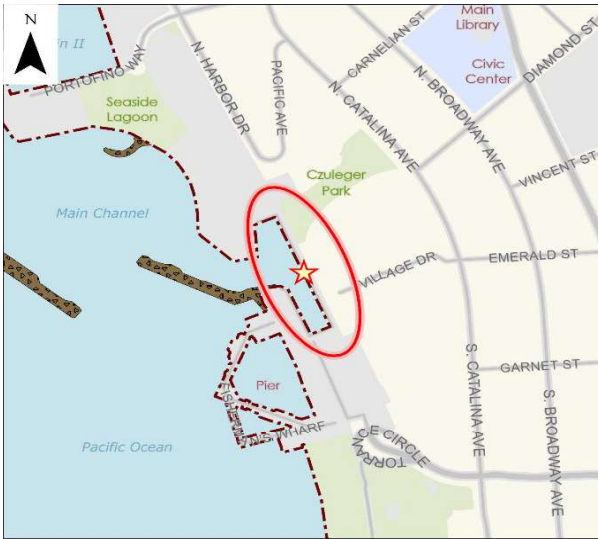
### PROJECT DESCRIPTION:

This project will resurface and repair the surface along the International Boardwalk.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

### Project Location International Boardwalk



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|------------|----------|----------|----------|----------|
| Uplands         |          | \$ 500,000 |          |          |          |          |
|                 |          |            |          |          |          |          |
| <b>TOTAL</b>    | \$ -     | \$ 500,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|----------|----------|----------|----------|
| Construction  | \$ 500,000 |          |          |          |          |
|               |            |          |          |          |          |
| <b>TOTAL</b>  | \$ 500,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                                 |                       |
|---------------------------------|-----------------------|
| <b>FUND:</b>                    | 600 - Tidelands Funds |
| <b>PROJECT NO.:</b>             | New                   |
| <b>PROJECT TYPE:</b>            | Rehabilitation        |
| <b>CATEGORY:</b>                | Waterfront            |
| <b>INITIAL YEAR OF FUNDING:</b> | New                   |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Redondo Beach Marina Parking Lot Pay Stations

**DEPARTMENT:** Public Works/Waterfront

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:**  
Construction planned for FY 22-23.

### PROJECT DESCRIPTION:

The project will convert the gate operated parking lot for the Redondo Beach Marina into a pay per space system. The project includes engineering to design the lot – including consideration of ADA access to pay stations. Resurfacing the lot, numbering the spaces, and the installation of T2 pay stations at various locations within the lot. In addition, signage will be added to allow pay for parking via a paid parking app.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

### Project Location

Redondo Beach Marina Parking Lot



| Funding Sources | Est. C/O   | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|------------|------------|----------|----------|----------|----------|
| Uplands         | \$ 196,800 | \$ 100,000 |          |          |          |          |
|                 |            |            |          |          |          |          |
| TOTAL           | \$ 196,800 | \$ 100,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|----------|----------|----------|----------|
| Construction  | \$ 296,800 |          |          |          |          |
|               |            |          |          |          |          |
| TOTAL         | \$ 296,800 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                |
|--------------------------|----------------|
| FUND:                    | 601 - Uplands  |
| PROJECT NO.:             | 70770          |
| PROJECT TYPE:            | Rehabilitation |
| CATEGORY:                | Waterfront     |
| INITIAL YEAR OF FUNDING: | FY 21-22       |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Pier Deck & Piling Structure Repairs

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Ongoing

**PROJECT DESCRIPTION:**

Repair pier structure including decking and pilings and pertinent utilities pursuant to annual maintenance inspections.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement, vitalize the waterfront, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Pier



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|-----------------|----------|------------|------------|------------|------------|------------|
| Tidelands Funds | \$ 1,178 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| TOTAL           | \$ 1,178 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |

| Project Costs | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|---------------|------------|------------|------------|------------|------------|
| Construction  | \$ 201,178 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| TOTAL         | \$ 201,178 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |

**NOTES:**

|                          |                       |
|--------------------------|-----------------------|
| FUND:                    | 600 - Tidelands Funds |
| PROJECT NO.:             | 70350                 |
| PROJECT TYPE:            | Construction          |
| CATEGORY:                | Waterfront            |
| INITIAL YEAR OF FUNDING: | +20 years             |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Pier Parking Structure Critical Repairs

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** Lauren Sablan

**ESTIMATED SCHEDULE:** FY 22-23

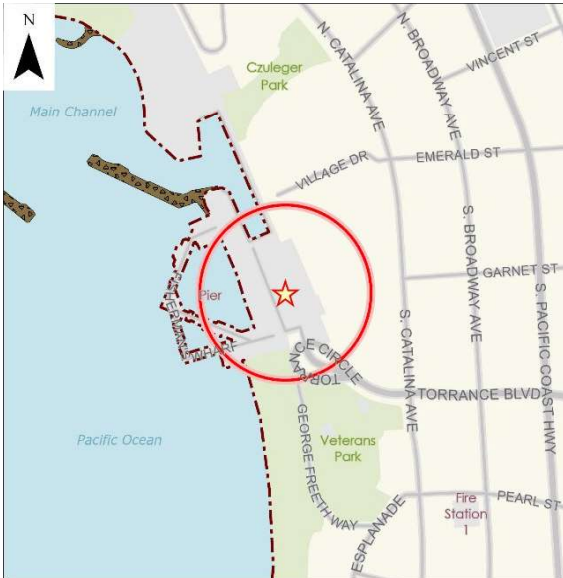
**PROJECT DESCRIPTION:**

The project will continue the City's efforts to repair joints, leaks, damaged floor, railing, and other structural members of the pier parking structure using various repair methods.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Harbor



| Funding Sources | Est. C/O          | FY 22/23            | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|-----------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Uplands Funds   | \$ 125,925        |                     | \$ 1,200,000        | \$ 1,200,000        | \$ 1,200,000        | \$ 1,200,000        |
| Tidelands       | \$ 59,695         |                     |                     |                     |                     |                     |
| General Funds   |                   | \$ 4,350,380        |                     |                     |                     |                     |
| <b>TOTAL</b>    | <b>\$ 185,620</b> | <b>\$ 4,350,380</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> |

| Project Costs | FY 22/23            | FY 23/24            | FY 24/25            | FY 25/26            | FY 26/27            |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Design        |                     |                     |                     |                     |                     |
| Construction  | \$ 4,536,000        | \$ 1,200,000        | \$ 1,200,000        | \$ 1,200,000        | \$ 1,200,000        |
| <b>TOTAL</b>  | <b>\$ 4,536,000</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> | <b>\$ 1,200,000</b> |

**NOTES:**

|                                |  |
|--------------------------------|--|
| <b>FUND:</b>                   | 600 - Tidelands/601 - Uplands, 100- GF |
| <b>PROJECT NO.:</b>            | 70610                                  |
| <b>PROJECT TYPE:</b>           | Construction                           |
| <b>CATEGORY:</b>               | Waterfront                             |
| <b>INITIAL YEAR OF FUNDING</b> | FY 04-05                               |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Pier Parking Structure  
Security

**DEPARTMENT:** Public Works / Waterfront &  
Economic Development  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Purchase and  
installation to occur in FY 22-23

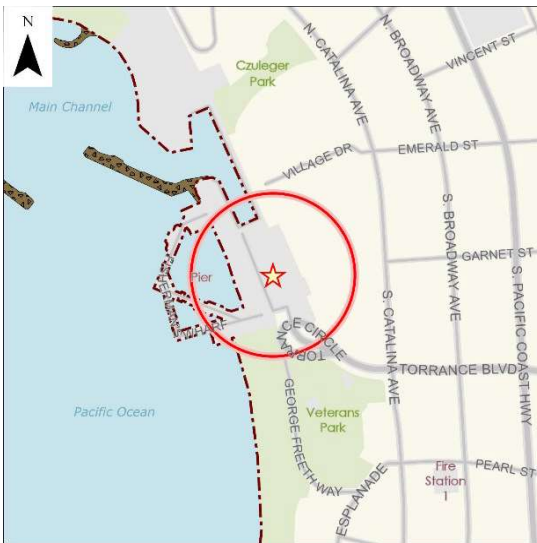
### PROJECT DESCRIPTION:

This project will enhance and increase security measures of the Pier Parking structures, including, but not limited to, increased and enhanced lighting and the addition of security cameras.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

**Project Location**  
Harbor



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|------------|----------|----------|----------|----------|
| Uplands         |          | \$ 600,000 |          |          |          |          |
|                 |          |            |          |          |          |          |
| <b>TOTAL</b>    | \$ -     | \$ 600,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|----------|----------|----------|----------|
| Construction  | \$ 600,000 |          |          |          |          |
|               |            |          |          |          |          |
| <b>TOTAL</b>  | \$ 600,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                                 |                       |
|---------------------------------|-----------------------|
| <b>FUND:</b>                    | 600 - Tidelands Funds |
| <b>PROJECT NO.:</b>             | New                   |
| <b>PROJECT TYPE:</b>            | Rehabilitation        |
| <b>CATEGORY:</b>                | Waterfront            |
| <b>INITIAL YEAR OF FUNDING:</b> | New                   |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Pier Restroom Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:**  
Construction will occur in FY 21-22.

**PROJECT DESCRIPTION:**

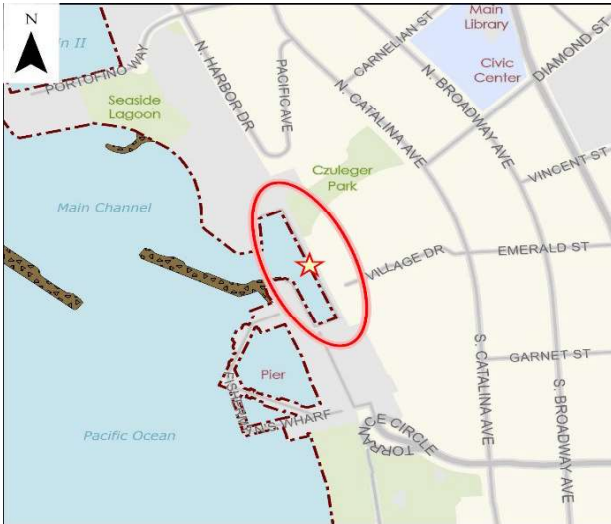
This project will remodel the existing men's and women's restrooms on the International Boardwalk and on the Monstad Pier to bring them into compliance with current codes.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**

International Boardwalk and on the Pier



WATERFRONT

| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Uplands         |                   | \$ 250,000        | \$ 250,000        | \$ 250,000        | \$ 250,000        | \$ 250,000        |
| Capital Funds   | \$ 291,787        |                   |                   |                   |                   |                   |
| <b>TOTAL</b>    | <b>\$ 291,787</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25          | FY 25/26          | FY 26/27          |
|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Construction  | \$ 400,000        | \$ 350,000        | \$ 250,000        | \$ 250,000        | \$ 250,000        |
|               |                   |                   |                   |                   |                   |
| <b>TOTAL</b>  | <b>\$ 400,000</b> | <b>\$ 350,000</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> |

**NOTES:**

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>FUND:</b>                    | 600-Tidelands/601-Uplands/<br>300-CIP |
| <b>PROJECT NO.:</b>             | 70640                                 |
| <b>PROJECT TYPE:</b>            | Rehabilitation                        |
| <b>CATEGORY:</b>                | Waterfront                            |
| <b>INITIAL YEAR OF FUNDING:</b> | FY14-15                               |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Sea Level Rise Preparation Master Planning

**DEPARTMENT:** Public Works / Waterfront &  
Economic Development  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:**  
Beginning in FY22-23

### PROJECT DESCRIPTION:

This project will begin the master planning for sea level rise preparation. Potentially it will lead to increase the height of existing concrete seawalls and breakwaters, and make other facility improvements in response to issues related to sea level rise. The first phase will take the findings of the LA County Coastal Communities Sea Level Rise Study and apply them to facilities within the City Coastal Zone.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize

**Project Location**  
Harbor



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|-----------------|----------|------------|------------|------------|------------|------------|
| Uplands         |          | \$ 50,000  | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Tidelands       |          | \$ 200,000 |            |            |            |            |
| <b>TOTAL</b>    | \$ -     | \$ 250,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |

| Project Costs | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|---------------|------------|------------|------------|------------|------------|
| Construction  |            | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Design        | \$ 250,000 |            |            |            |            |
| <b>TOTAL</b>  | \$ 250,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |

### NOTES:

|                          |                |
|--------------------------|----------------|
| FUND:                    | 601-Uplands    |
| PROJECT NO.:             | New            |
| PROJECT TYPE:            | Rehabilitation |
| CATEGORY:                | Waterfront     |
| INITIAL YEAR OF FUNDING: | New            |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Seaside Lagoon**

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE: TBD**

### PROJECT DESCRIPTION:

This project looks to reconstruct and/or rehabilitate the City's Seaside Lagoon. Seaside Lagoon is a regional attraction that serves as open space for the community and the region. It is part of the Waterfront's amenities plan discussion.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.



| Funding Sources | Est. C/O | FY 22/23      | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|---------------|----------|----------|----------|----------|
| Grant           |          | \$ 10,000,000 |          |          |          |          |
| Tidelands       |          |               |          |          |          |          |
| TOTAL           | \$ -     | \$ 10,000,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|----------|----------|----------|----------|----------|
| Construction  |          |          |          |          |          |
| Design        |          |          |          |          |          |
| TOTAL         | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     |

NOTES:

|                          |               |
|--------------------------|---------------|
| FUND:                    | 601-Tidelands |
| PROJECT NO.:             | New           |
| PROJECT TYPE:            | Construction  |
| CATEGORY:                | Waterfront    |
| INITIAL YEAR OF FUNDING: | New           |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Sport Fishing Pier Demolition and Reconstruction

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** Geraldine Trivedi

**ESTIMATED SCHEDULE:** Construction planned for FY 24-25.

### PROJECT DESCRIPTION:

This project includes the demolition and reconstruction of the sport fishing pier structure.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement, vitalize the waterfront, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Sport Fishing Pier



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26     | FY 26/27 |
|-----------------|----------|----------|----------|----------|--------------|----------|
| Tidelands Funds |          |          |          |          | \$ 6,000,000 |          |
|                 |          |          |          |          |              |          |
| <b>TOTAL</b>    | \$ -     | \$ -     | \$ -     | \$ -     | \$ 6,000,000 | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26     | FY 26/27 |
|---------------|----------|----------|----------|--------------|----------|
| Construction  |          |          |          | \$ 6,000,000 |          |
|               |          |          |          |              |          |
| <b>TOTAL</b>  | \$ -     | \$ -     | \$ -     | \$ 6,000,000 | \$ -     |

### NOTES:

|                                 |                       |
|---------------------------------|-----------------------|
| <b>FUND:</b>                    | 600 - Tidelands Funds |
| <b>PROJECT NO.:</b>             | New                   |
| <b>PROJECT TYPE:</b>            | Construction          |
| <b>CATEGORY:</b>                | Waterfront            |
| <b>INITIAL YEAR OF FUNDING:</b> | New                   |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
**Waterfront Education Center Pre-Design**

**DEPARTMENT:** Public Works / Waterfront & Economic Development  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Pre-Design in FY 22-23

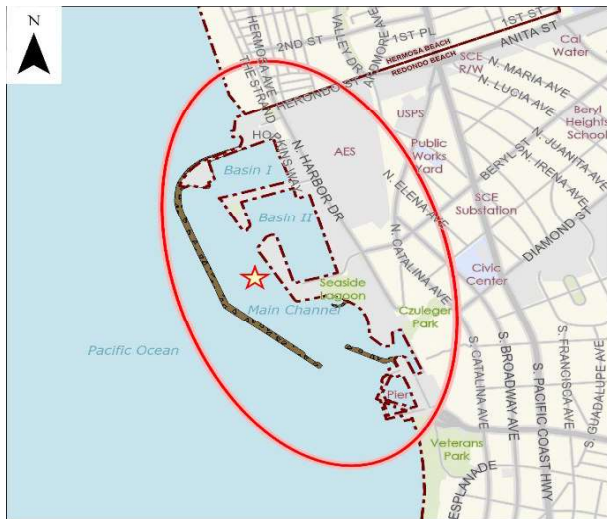
### PROJECT DESCRIPTION:

This project will look to begin the pre-design phase of a potential Waterfront Education Center as part of the amenities plan discussion.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

**Project Location  
Harbor**



| Funding Sources | Est. C/O | FY 22/23  | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|-----------|----------|----------|----------|----------|
| Tidelands Funds |          | \$ 75,000 |          |          |          |          |
|                 |          |           |          |          |          |          |
| <b>TOTAL</b>    | \$ -     | \$ 75,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|----------|----------|----------|----------|----------|
| Construction  |          |          |          |          |          |
|               |          |          |          |          |          |
| <b>TOTAL</b>  | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                                 |                       |
|---------------------------------|-----------------------|
| <b>FUND:</b>                    | 600 - Tidelands Funds |
| <b>PROJECT NO.:</b>             | New                   |
| <b>PROJECT TYPE:</b>            | Construction          |
| <b>CATEGORY:</b>                | Waterfront            |
| <b>INITIAL YEAR OF FUNDING:</b> | New                   |

**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title   | FY 21-22 Appropriation |           | Estimated FY 21-22 Carryover |           |
|------------------|----------------|-----------------------|---|------------------------|-----------|------------------------------|-----------|
| Parks            | 30790          | FY19-20               | Regional Restroom Improvements                          | \$                     | 215,871   | \$                           | 200,308   |
| Parks            | 30770          | FY18-19               | Wilderness Park Improvements                            | \$                     | 166,980   | \$                           | 101,620   |
| Parks            | 30900          | FY 21-22              | Andrews Park Exercise Course                            | \$                     | 100,000   | \$                           | 100,000   |
| Parks            | 30910          | FY 21-22              | Andrews Park Restroom                                   | \$                     | 120,000   | \$                           | 120,000   |
| Parks            | 30920          | FY 21-22              | Anderson Park Scout House Renovations                   | \$                     | 210,000   | \$                           | 124,415   |
| Parks            | 30830          | FY 21-22              | Community Garden Infrastructure Improvements            | \$                     | 92,250    | \$                           | 91,702    |
| Parks            | 30930          | FY 21-22              | Dog Runs- Aviation/Andrews/SCE/Franklin/Lilienthal      | \$                     | 154,150   | \$                           | 130,158   |
| Parks            | 30860          | FY 21-22              | Wilderness Park Pond Refurbishment                      | \$                     | 250,000   | \$                           | 250,000   |
| Parks            | 30870          | FY 21-22              | Vincent Park Playground Equipment                       | \$                     | 25,000    | \$                           | 12,133    |
| Parks            | 30730          | FY 19-20              | Dominguez Park Dog Park Improvements                    | \$                     | 306,500   | \$                           | 289,044   |
| Parks            | 30820          | FY 20-21              | General Eaton B Parkette Improvements                   | \$                     | 100,000   | \$                           | 100,000   |
| Parks            | 30840          | FY 21-22              | Pickleball Court Feasibility Study                      | \$                     | 65,000    | \$                           | 53,800    |
| Parks            | 30800          | FY 21-22              | Play Surface Replac @ Anderson, Aviation, Perry, Turtle | \$                     | 220,000   | \$                           | 220,000   |
| <b>TOTAL</b>     |                |                       |   | \$                     | 2,025,751 | \$                           | 1,793,180 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Aviation Park Play Equipment

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY 23-24.

**PROJECT DESCRIPTION:**

The project will replace deteriorated picnic area amenities, play equipment and rubber surfacing in Aviation Park.

**JUSTIFICATION:**

The playground is heavily used and the picnic area amenities, as well as, the play equipment, is in need of replacement. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Aviation Park



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|------------|----------|----------|----------|
| Subdivision     |          |          | \$ 350,000 |          |          |          |
|                 |          |          |            |          |          |          |
| TOTAL           | \$ -     | \$ -     | \$ 350,000 | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|----------|------------|----------|----------|----------|
| Construction  |          | \$ 350,000 |          |          |          |
|               |          |            |          |          |          |
| TOTAL         | \$ -     | \$ 350,000 | \$ -     | \$ -     | \$ -     |

**NOTES:**

|                          |                     |
|--------------------------|---------------------|
| FUND:                    | 254-Sub. Park Trust |
| PROJECT NO.:             | NEW                 |
| PROJECT TYPE:            | Rehabilitation      |
| CATEGORY:                | Parks               |
| INITIAL YEAR OF FUNDING: | NEW                 |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Dominguez Park Play Equipment, Landscape  
& Walkways

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY  
22-23.

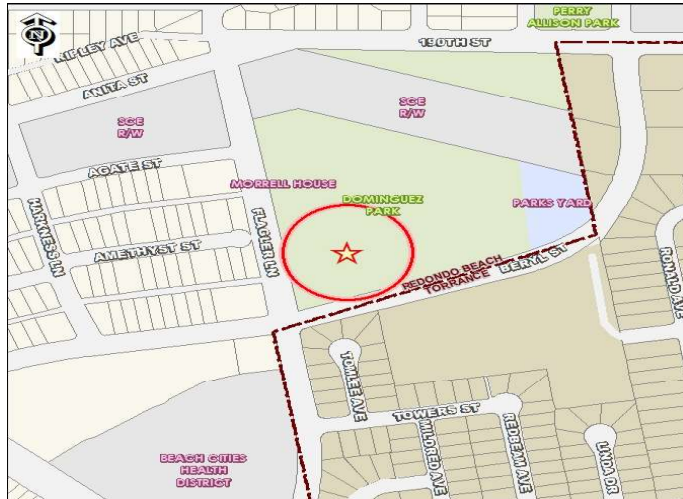
### PROJECT DESCRIPTION:

The project will replace deteriorated play equipment and rubber surfacing in Dominguez Park and repair and upgrade the adjacent landscape and walkways along with addressing the north slope of the park.

### JUSTIFICATION:

The playground is heavily used and the play equipment, as well as the rubber surfacing, are approximately 20 years old and need replacement. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location Dominguez Park



| Funding Sources | Est. C/O            | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|---------------------|-------------------|-------------|-------------|-------------|-------------|
| Subdivision     | \$ 1,041,425        | \$ 500,000        |             |             |             |             |
| General Funds   | \$ 200,000          |                   |             |             |             |             |
| CIP Funds       | \$ 240,000          |                   |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 1,481,425</b> | <b>\$ 500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23            | FY 23/24    | FY 24/25    | FY 25/26    | FY 25/27    |
|---------------|---------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 1,981,425        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 1,981,425</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                          |  |
|--------------------------|--|
| FUND:                    | 254-Sub. Park Trust; 300-CFA Fds;<br>100- GF |
| PROJECT NO.:             | 30730  |
| PROJECT TYPE:            | Rehabilitation                               |
| CATEGORY:                | Parks  |
| INITIAL YEAR OF FUNDING: | FY18-19                                      |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**

## Massena Parkette Playground Equipment

**DEPARTMENT:** Public Works

**PROJECT MANAGER: TBD**

**ESTIMATED SCHEDULE:** Construction in FY 23-24.

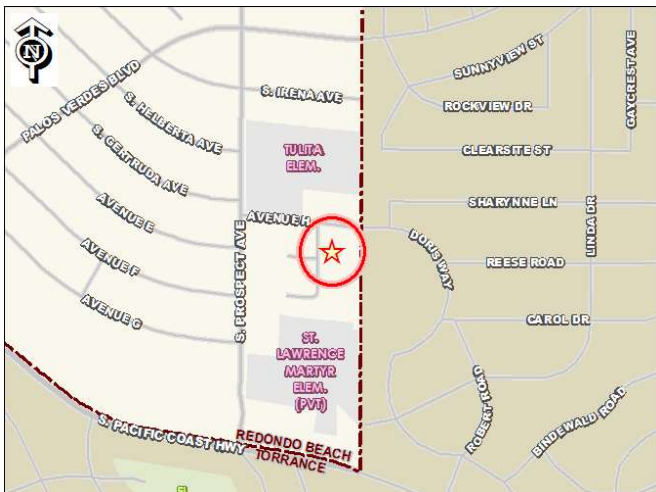
### PROJECT DESCRIPTION:

The project will replace play equipment at Massena Parkette.

**JUSTIFICATION:**

The play equipment in this neighborhood parkette is in need of rehabilitation. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Massena Parkette



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|------------|----------|----------|----------|
| Park & Rec      |          |          | \$ 150,000 |          |          |          |
| Grants          |          |          | \$ 300,000 |          |          |          |
| TOTAL           | \$ -     | \$ -     | \$ 450,000 | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|------------|----------|----------|----------|
| Construction  | \$ 450,000 | \$ 450,000 |          |          |          |
|               |            |            |          |          |          |
| TOTAL         | \$ 450,000 | \$ 450,000 | \$ -     | \$ -     | \$ -     |

NOTES:

|                          |                                    |
|--------------------------|------------------------------------|
| FUND:                    | 250-Park & Rec Fac. Fee/230-Grants |
| PROJECT NO.:             | NEW                                |
| PROJECT TYPE:            | Rehabilitation                     |
| CATEGORY:                | Parks                              |
| INITIAL YEAR OF FUNDING: | NEW                                |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Parkette Retaining Wall Integrity Assessment

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Assessment in FY 23-24.

**PROJECT DESCRIPTION:**

The project will review and assess new technologies available to upgrade and replace retaining walls at all City Parkettes and develop a plan to upgrade the walls as required.

**JUSTIFICATION:**

The City maintains and upgrades City Parks and Parkettes on a regular basis including play equipment, landscaping and retaining walls. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various City Parkettes



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|------------|----------|----------|----------|
| CIP Funds       |          |          | \$ 100,000 |          |          |          |
|                 |          |          |            |          |          |          |
| <b>TOTAL</b>    | \$ -     | \$ -     | \$ 100,000 | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24   | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|----------|------------|----------|----------|----------|
| Assessment    |          | \$ 100,000 |          |          |          |
|               |          |            |          |          |          |
| <b>TOTAL</b>  | \$ -     | \$ 100,000 | \$ -     | \$ -     | \$ -     |

**NOTES:**

|                                 |                 |
|---------------------------------|-----------------|
| <b>FUND:</b>                    | 300 - CIP Funds |
| <b>PROJECT NO.:</b>             | NEW             |
| <b>PROJECT TYPE:</b>            | Rehabilitation  |
| <b>CATEGORY:</b>                | Parks           |
| <b>INITIAL YEAR OF FUNDING:</b> | NEW             |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Regional Park Walkway Lighting Replacement

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY 24-25.

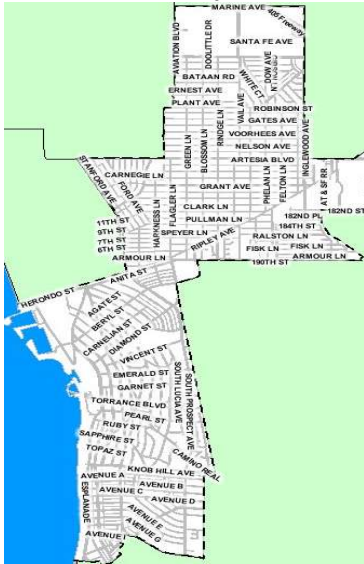
### PROJECT DESCRIPTION:

The project will replace and upgrade pedestrian level lighting along the pathways in City regional parks to improve illumination and accessibility. Included parks are Aviation Park, Perry Park, Dominguez Park, Veterans Park, and Alta Vista Park.

### JUSTIFICATION:

Pedestrian level lighting in City parks is in need of upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various City Parks



| Funding Sources | Est. C/O | FY 22/23 | FY 23/24 | FY 24/25     | FY 25/26 | FY 26/27 |
|-----------------|----------|----------|----------|--------------|----------|----------|
| Subdivision     |          |          |          | \$ 1,000,000 |          |          |
|                 |          |          |          |              |          |          |
| TOTAL           | \$ -     | \$ -     | \$ -     | \$ 1,000,000 | \$ -     | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25     | FY 25/26 | FY 26/27 |
|---------------|----------|----------|--------------|----------|----------|
| Construction  |          |          | \$ 1,000,000 |          |          |
|               |          |          |              |          |          |
| TOTAL         | \$ -     | \$ -     | \$ 1,000,000 | \$ -     | \$ -     |

### NOTES:

|                          |                     |
|--------------------------|---------------------|
| FUND:                    | 254-Sub. Park Trust |
| PROJECT NO.:             | NEW                 |
| PROJECT TYPE:            | Rehabilitation      |
| CATEGORY:                | Parks               |
| INITIAL YEAR OF FUNDING: | NEW                 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Skatepark Improvements

**DEPARTMENT:** Public Works/Community Services  
**PROJECT MANAGER:** Andrew Winje

**ESTIMATED SCHEDULE:** Construction in FY 21-22 and FY 22-23

**PROJECT DESCRIPTION:**

The project will support installation of skatepark facilities at Perry Park and at Pad 10 in the Harbor area. Additional locations will be evaluated.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

**Project Location**

Perry Park and Harbor Pad 10



| Funding Sources  | Est. C/O         | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------|------------------|------------------|-------------|-------------|-------------|-------------|
| Sub. Pk. Trust   |                  | \$ 30,000        |             |             |             |             |
| Donation (Kings) | \$ 25,000        |                  |             |             |             |             |
| <b>TOTAL</b>     | <b>\$ 25,000</b> | <b>\$ 30,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23    | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Construction  |             |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                            |
|---------------------------------|----------------------------|
| <b>FUND:</b>                    | 254-Sub. Pk. Trust/300-CIP |
| <b>PROJECT NO.:</b>             | 30740                      |
| <b>PROJECT TYPE:</b>            | Construction               |
| <b>CATEGORY:</b>                | Parks                      |
| <b>INITIAL YEAR OF FUNDING:</b> | FY18-19                    |

**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title                                    | FY 21-22 Appropriation |            | Estimated FY 21-22 Carryover |           |
|------------------|----------------|-----------------------|--|------------------------|------------|------------------------------|-----------|
| Pub Facilities   | 20860          | FY 21-22              | Aviation Gymnasium Improvements                  | \$                     | 150,000    | \$                           | 150,000   |
| Pub Facilities   | 20870          | FY 21-22              | Beach Bluff Pedestrian Path Lighting Replacement | \$                     | 150,000    | \$                           | 150,000   |
| Pub Facilities   | 20790          | FY19-20               | City Facility HVAC Equipment Replacement         | \$                     | 367,860    | \$                           | 358,309   |
| Pub Facilities   | 20800          | FY19-20               | City Facility Roof Replacement                   | \$                     | 267,182    | \$                           | 267,182   |
| Pub Facilities   | 20670          | FY14-15               | City Fueling Station Replacement - Design Build  | \$                     | 267,396    | \$                           | 267,396   |
| Pub Facilities   | 20920          | FY13-14               | Civic Center Window Storefront Improvement       | \$                     | 240,000    | \$                           | 240,000   |
| Pub Facilities   | 20840          | FY20-21               | Community Services Dept. Relocation Assessment   | \$                     | 100,000    | \$                           | 100,000   |
| Pub Facilities   | 20890          | FY 21-22              | Perry Park Senior Center HVAC Improvements       | \$                     | 50,000     | \$                           | 150,050   |
| Pub Facilities   | 20910          | FY 21-22              | RBPAC Modernization                              | \$                     | 955,000    | \$                           | 927,031   |
| Pub Facilities   | 20120          | FY 07-08              | Transit Center                                   | \$                     | 11,679,400 | \$                           | 2,599,504 |
| <b>TOTAL</b>     |                |                       |  | \$                     | 14,226,838 | \$                           | 5,209,472 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
200 N Pacific Coast Highway Meter Separation

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Michael Klein

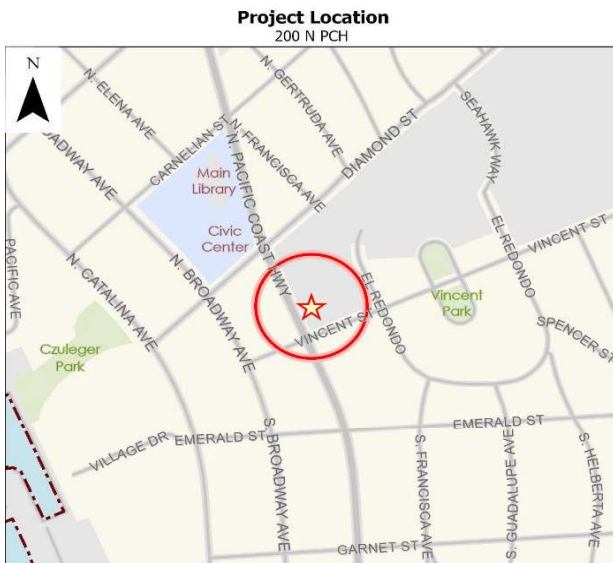
**ESTIMATED SCHEDULE:** Construction in FY 22-23

### PROJECT DESCRIPTION:

This project will create a separate electrical meter for the City's 200 N Pacific Coast Highway building, which houses several units of the Police Department. Currently the meter is connected to Redondo Union High School auditorium and does not allow for a true accounting of electricity usage.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.



| Funding Sources  | Est. C/O | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|------------------|----------|------------|----------|----------|----------|----------|
| Capital Projects |          | \$ 100,000 |          |          |          |          |
| <b>TOTAL</b>     | \$ -     | \$ 100,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|----------|----------|----------|----------|
| Construction  | \$ 100,000 |          |          |          |          |
| <b>TOTAL</b>  | \$ 100,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                   |
|--------------------------|-------------------|
| FUND:                    | 300- CIP Funds    |
| PROJECT NO.:             | New               |
| PROJECT TYPE:            | Rehabilitation    |
| CATEGORY:                | Public Facilities |
| INITIAL YEAR OF FUNDING: | New               |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**

**City Park and Facility Parking Lot  
Resurfacing- Dominguez Park Parking Lot**

**DEPARTMENT:** Public Works

**PROJECT MANAGER: TBD**

### ESTIMATED SCHEDULE:

Ongoing

### PROJECT DESCRIPTION:

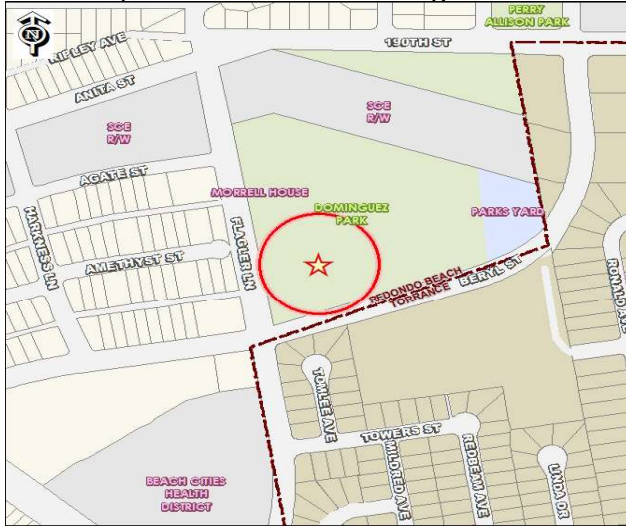
The project will develop an ongoing program to fund rehabilitation of parking areas for all City facilities outside of the Harbor area. The program would incorporate City parks and staff occupied facilities that provide off street parking to accommodate staff and visitors. It is anticipated that Dominguez Park Parking Lot will be resurfaced in FY 22-23.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

## Project Location

Citywide - FY 22-23 Dominguez Park



| Funding Sources  | Est. C/O   | FY 22/23  | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27 |
|------------------|------------|-----------|------------|------------|------------|----------|
| Sub. Pk Trust    | \$ 100,000 |           | \$ 100,000 | \$ 100,000 | \$ 100,000 |          |
| Capital Projects |            | \$ 50,000 |            | \$ 50,000  |            |          |
| TOTAL            | \$ 100,000 | \$ 50,000 | \$ 100,000 | \$ 150,000 | \$ 100,000 | \$ -     |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25   | FY 25/26 | FY 26/27 |
|---------------|----------|----------|------------|----------|----------|
| Construction  |          |          | \$ 235,000 |          |          |
|               |          |          |            |          |          |
| TOTAL         | \$ -     | \$ -     | \$ 235,000 | \$ -     | \$ -     |

NOTES:

|                          |                          |
|--------------------------|--------------------------|
| FUND:                    | 254-Sub Pk Trust/300-CIP |
| PROJECT NO.:             | 20880                    |
| PROJECT TYPE:            | Construction             |
| CATEGORY:                | Public Facilities        |
| INITIAL YEAR OF FUNDING: | FY 20-21                 |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
City Hall Window and Storefront  
Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Michael Klein

**ESTIMATED SCHEDULE:**  
Construction begin in FY 24-25.

**Project Location**  
City Hall



PUBLIC FACILITIES

### PROJECT DESCRIPTION:

The project will replace windows and other storefront amenities in the Civic Center facilities to improve energy conservation efforts and to provide accessibility enhancements.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

| Funding Sources  | Est. C/O          | FY 22/23    | FY 23/24    | FY 24/25          | FY 25/26    | FY 26/27    |
|------------------|-------------------|-------------|-------------|-------------------|-------------|-------------|
| Capital Projects |                   |             |             | \$ 235,000        |             |             |
| Major Facilities | \$ 240,000        |             |             |                   |             |             |
| <b>TOTAL</b>     | <b>\$ 240,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 235,000</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23    | FY 23/24    | FY 24/25          | FY 25/26    | FY 26/27    |
|---------------|-------------|-------------|-------------------|-------------|-------------|
| Construction  |             |             | \$ 235,000        |             |             |
|               |             |             |                   |             |             |
| <b>TOTAL</b>  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 235,000</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>FUND:</b>                    | 300 - CIP/ 302 Major Facilities |
| <b>PROJECT NO.:</b>             | 20920                           |
| <b>PROJECT TYPE:</b>            | Construction                    |
| <b>CATEGORY:</b>                | Public Facilities               |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 20-21                        |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Civic Center Safety & Workplace Health Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Gary Laolagi

**ESTIMATED SCHEDULE:**  
Ongoing

**Project Location**  
City Hall



PUBLIC FACILITIES

### PROJECT DESCRIPTION:

This project includes safety and workplace improvements in the Civic Center. Improvements will take place in employee areas, public entry areas and in conference rooms.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

| Funding Sources  | Est. C/O  | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|------------------|-----------|------------|------------|------------|------------|------------|
| Capital Projects | \$ 66,965 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
|                  |           |            |            |            |            |            |
| TOTAL            | \$ 66,965 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |

| Project Costs | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|---------------|------------|------------|------------|------------|------------|
| Construction  | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
|               |            |            |            |            |            |
| TOTAL         | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |

### NOTES:

|                          |                   |
|--------------------------|-------------------|
| FUND:                    | 300 - CIP         |
| PROJECT NO.:             | 20610             |
| PROJECT TYPE:            | Construction      |
| CATEGORY:                | Public Facilities |
| INITIAL YEAR OF FUNDING: | FY 14-15          |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Electric Vehicle Charging Infrastructure

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Design phase in FY 22-23

### PROJECT DESCRIPTION:

This project aims to grow the City's electric vehicle supply equipment/charging infrastructure (EVSE). According to the South Coast Air Quality Management District (SCAQMD), current air pollutant emissions must be reduced by an additional 75% in order to meet 2023 federal ozone standards. Potential charging sites include: Riviera Village, the Harbor, Arteis Blvd, and other city owned or controlled areas.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Various Locations in the City



| Funding Sources  | Est. C/O         | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------|------------------|------------------|-------------|-------------|-------------|-------------|
| AQMD             | \$ 41,400        |                  |             |             |             |             |
| Capital Projects |                  | \$ 50,000        |             |             |             |             |
| <b>TOTAL</b>     | <b>\$ 41,400</b> | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|------------------|-------------|-------------|-------------|-------------|
| Design        | \$ 50,000        |             |             |             |             |
| Construction  |                  |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                          |                           |
|--------------------------|---------------------------|
| FUND:                    | 00- CIP Funds/ 218 - AQMD |
| PROJECT NO.:             | 20770                     |
| PROJECT TYPE:            | Construction              |
| CATEGORY:                | Public Facilities         |
| INITIAL YEAR OF FUNDING: | FY 18-19                  |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Fire Department Stations and City Hall Parking  
Lot Security Design

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Design in FY 22-23

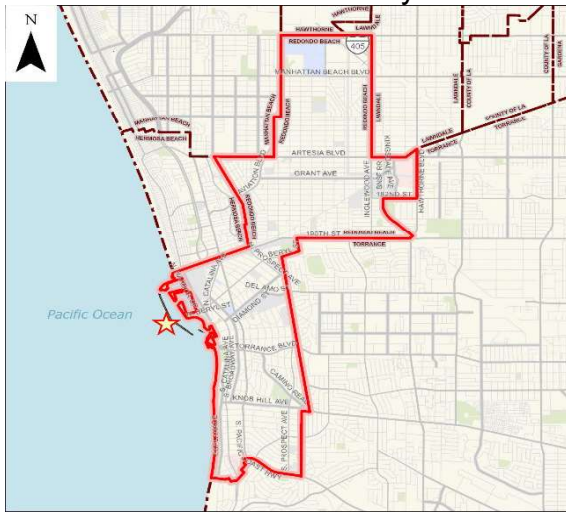
**PROJECT DESCRIPTION:**

This security project would focus on the parking lots of both Fire stations and the City Hall employee parking lot and install fencing and high-speed gates where appropriate.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Fire Station 1 and City Hall



| Funding Sources  | Est. C/O | FY 22/23  | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|------------------|----------|-----------|----------|----------|----------|----------|
| Capital Projects |          | \$ 50,000 |          |          |          |          |
| TOTAL            | \$ -     | \$ 50,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23  | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|-----------|----------|----------|----------|----------|
| Construction  | \$ 50,000 |          |          |          |          |
| TOTAL         | \$ 50,000 | \$ -     | \$ -     | \$ -     | \$ -     |

**NOTES:**

|                          |                       |
|--------------------------|-----------------------|
| FUND:                    | 300- CIP Funds        |
| PROJECT NO.:             | New                   |
| PROJECT TYPE:            | Design/Rehabilitation |
| CATEGORY:                | Public Facilities     |
| INITIAL YEAR OF FUNDING: | New                   |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Fire Department Station 1 Window Replacement

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY 22-23

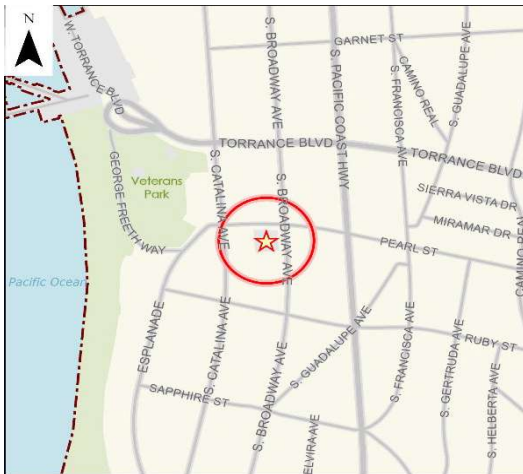
### PROJECT DESCRIPTION:

This project will replace all of the antiquated single pane windows with double paned modern windows. New windows will insulate the building significantly better than the existing single pane windows.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Fire Station 1



| Funding Sources  | Est. C/O | FY 22/23  | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|------------------|----------|-----------|----------|----------|----------|----------|
| Capital Projects |          | \$ 50,000 |          |          |          |          |
| TOTAL            | \$ -     | \$ 50,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23  | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|-----------|----------|----------|----------|----------|
| Construction  | \$ 50,000 |          |          |          |          |
| TOTAL         | \$ 50,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                   |
|--------------------------|-------------------|
| FUND:                    | 300- CIP Funds    |
| PROJECT NO.:             | New               |
| PROJECT TYPE:            | Rehabilitation    |
| CATEGORY:                | Public Facilities |
| INITIAL YEAR OF FUNDING: | New               |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Police Department Pier Sub-station  
Refurbishment

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY  
22-23

### PROJECT DESCRIPTION:

This project will fund the refurbishment decaying exterior and add the necessary signage to identify the building as a Police Department. The interior improvements will enhance damaged flooring, decaying ceiling, security improvements to the lobby, a more efficient work space and cabinetry.

### JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

### Project Location

Police Department Pier Sub-Station



| Funding Sources  | Est. C/O | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|------------------|----------|------------|----------|----------|----------|----------|
| Capital Projects |          | \$ 250,000 |          |          |          |          |
| TOTAL            | \$ -     | \$ 250,000 | \$ -     | \$ -     | \$ -     | \$ -     |

| Project Costs | FY 22/23   | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|------------|----------|----------|----------|----------|
| Construction  | \$ 250,000 |          |          |          |          |
| TOTAL         | \$ 250,000 | \$ -     | \$ -     | \$ -     | \$ -     |

### NOTES:

|                          |                   |
|--------------------------|-------------------|
| FUND:                    | 300- CIP Funds    |
| PROJECT NO.:             | New               |
| PROJECT TYPE:            | Rehabilitation    |
| CATEGORY:                | Public Facilities |
| INITIAL YEAR OF FUNDING: | New               |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Police Department Station Improvements

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Gary Laolagi

**ESTIMATED SCHEDULE:**  
Construction in FY 22-23 and FY 23-24.

**Project Location**  
City Hall



PUBLIC FACILITIES

**PROJECT DESCRIPTION:**

This project will continue the efforts to rehabilitate the various offices and areas within the Police Department.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to improve public facilities and infrastructure in an environmentally responsible manner and maintain a high level of public safety with public engagement.

| Funding Sources  | Est. C/O         | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------|------------------|-------------------|-------------|-------------|-------------|-------------|
| Capital Projects | \$ 68,785        | \$ 150,000        |             |             |             |             |
|                  |                  |                   |             |             |             |             |
| <b>TOTAL</b>     | <b>\$ 68,785</b> | <b>\$ 150,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24          | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------------|-------------|-------------|-------------|
| Construction  | \$ 100,000        | \$ 118,785        |             |             |             |
|               |                   |                   |             |             |             |
| <b>TOTAL</b>  | <b>\$ 100,000</b> | <b>\$ 118,785</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                   |
|---------------------------------|-------------------|
| <b>FUND:</b>                    | 300 - CIP         |
| <b>PROJECT NO.:</b>             | 20690             |
| <b>PROJECT TYPE:</b>            | Rehabilitation    |
| <b>CATEGORY:</b>                | Public Facilities |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 14-15          |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Police Department Shooting Range

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** Andrew Winje

**ESTIMATED SCHEDULE:** Design in Fall 2022;  
Construction anticipated to begin FY 23-24.

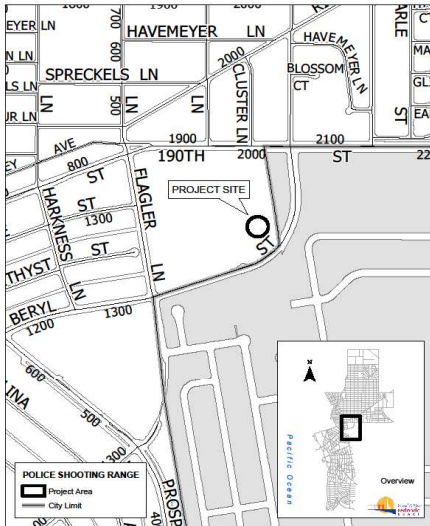
**PROJECT DESCRIPTION:**

The project will continue the design and environmental preparations necessary to install a modular shooting range at the site of the current police shooting range located at the City Parks Yard on Beryl Street and determine the environmental site preparation necessary to pursue construction at the site. It will also fund the eventual construction of the shooting range.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

**Project Location**  
Police Shooting Range



| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24            | FY 24/25          | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------------|---------------------|-------------------|-------------|-------------|
| CFA Funds       | \$ 300,000        | \$ 647,651        | \$ 750,000          | \$ 697,000        |             |             |
| CIP Funds       | \$ 3,600          |                   | \$ 350,000          |                   |             |             |
| Maj. Fac Rpr Fd |                   |                   |                     |                   |             |             |
| <b>TOTAL</b>    | <b>\$ 303,600</b> | <b>\$ 647,651</b> | <b>\$ 1,100,000</b> | <b>\$ 697,000</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs             | FY 22/23          | FY 23/24            | FY 24/25            | FY 25/26    | FY 26/27    |
|---------------------------|-------------------|---------------------|---------------------|-------------|-------------|
| Design/Environmental Prep | \$ 360,000        |                     |                     |             |             |
| Purchase and Installation |                   | \$ 1,100,000        | \$ 1,288,251        |             |             |
| <b>TOTAL</b>              | <b>\$ 360,000</b> | <b>\$ 1,100,000</b> | <b>\$ 1,288,251</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>FUND:</b>                    | 300-CFA Fds; 707-Maj Fac Rpr       |
| <b>PROJECT NO.:</b>             | 20810                              |
| <b>PROJECT TYPE:</b>            | Feasibility/Site Prep/Construction |
| <b>CATEGORY:</b>                | Public Facilities                  |
| <b>INITIAL YEAR OF FUNDING:</b> | FY19-20                            |



## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
RBTB Broadcast Facility/City Council  
Chamber Upgrades

**DEPARTMENT:** Public Works & Information  
Technology

**ESTIMATED SCHEDULE:** Construction -  
FY 20-21. On-going upgrades.

**Project Location**  
City Council Chambers



PUBLIC FACILITIES

### PROJECT DESCRIPTION:

The project will provide ongoing upgrades to the Main Library broadcast facilities and the City Council Chambers facility and equipment to enhance television broadcasting opportunities.

### JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

| Funding Sources | Est. C/O          | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|-------------------|-------------|-------------|-------------|-------------|
| PEG Fees        | \$ 170,025        | \$ 190,000        |             |             |             |             |
|                 |                   |                   |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 170,025</b> | <b>\$ 190,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs          | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------------|-------------------|-------------|-------------|-------------|-------------|
| Equipment/Construction | \$ 360,025        |             |             |             |             |
|                        |                   |             |             |             |             |
| <b>TOTAL</b>           | <b>\$ 360,025</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

### NOTES:

|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>FUND:</b>                    | 300-Capital Projects - PEG Fees |
| <b>PROJECT NO.:</b>             | 20560                           |
| <b>PROJECT TYPE:</b>            | Construction                    |
| <b>CATEGORY:</b>                | Public Facilities               |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 14-15                        |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Transit Fleet Operations Center

**DEPARTMENT:** Public Works / Community Services  
**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction planned for Spring 2022.

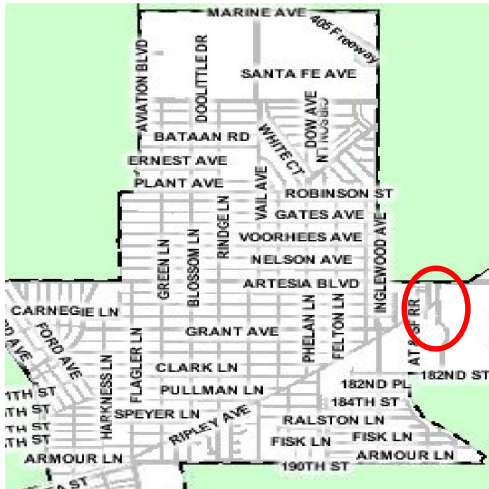
**PROJECT DESCRIPTION:**

The project will provide necessary maintenance and facility upgrades to the transit fleet operations center located on the old Verizon site on Kingsdale. The Center is the dispatch and maintenance center for the Beach Cities Transit System.

**JUSTIFICATION:**

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location**  
Kingsdale



| Funding Sources | Est. C/O          | FY 22/23         | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|-----------------|-------------------|------------------|-------------|-------------|-------------|-------------|
| Proposition A   | \$ 75,000         |                  |             |             |             |             |
| Proposition C   | \$ 75,000         |                  |             |             |             |             |
| Grants          | \$ 105,959        | \$ 40,465        |             |             |             |             |
| <b>TOTAL</b>    | <b>\$ 255,959</b> | <b>\$ 40,465</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 296,424        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 296,424</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>FUND:</b>                    | 212-Prop A/214-Prop C/230-Grants |
| <b>PROJECT NO.:</b>             | 20760                            |
| <b>PROJECT TYPE:</b>            | Construction                     |
| <b>CATEGORY:</b>                | Public Facilities                |
| <b>INITIAL YEAR OF FUNDING:</b> | FY17-18                          |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
Veterans Park Historic Library Upgrades

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Construction in FY 22-23.

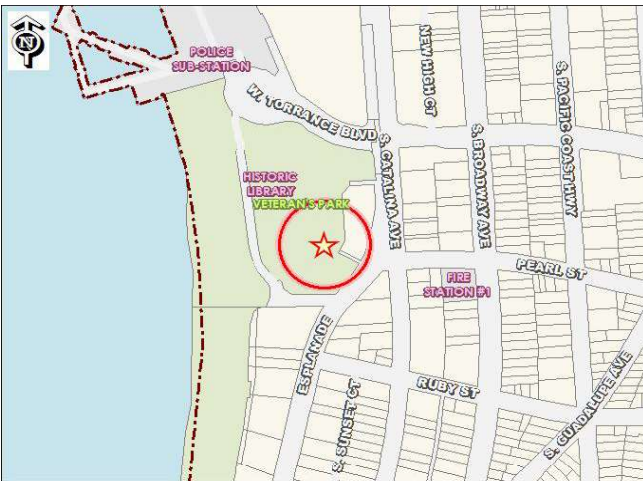
**PROJECT DESCRIPTION:**

The project will complete upgrades to the Veterans Park Historic Library including roof, paint, and masonry repairs, elevator upgrades, HVAC modifications, and window replacement.

**JUSTIFICATION:**

The Historic Library is heavily used and in need of repairs and upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities.

**Project Location**  
Veterans Park Historic Library



| Funding Sources  | Est. C/O          | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|
| CFA Funds        | \$ 250,000        | \$ 250,000        |             |             |             |             |
| Maj. Fac. Repair | \$ 155,000        |                   |             |             |             |             |
| <b>TOTAL</b>     | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

| Project Costs | FY 22/23          | FY 23/24    | FY 24/25    | FY 25/26    | FY 26/27    |
|---------------|-------------------|-------------|-------------|-------------|-------------|
| Construction  | \$ 655,000        |             |             |             |             |
| <b>TOTAL</b>  | <b>\$ 655,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**NOTES:**

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>FUND:</b>                    | 300-CFA Fds/707-Maj. Fac. Repair |
| <b>PROJECT NO.:</b>             | 20900                            |
| <b>PROJECT TYPE:</b>            | Rehabilitation                   |
| <b>CATEGORY:</b>                | Public Facilities                |
| <b>INITIAL YEAR OF FUNDING:</b> | FY 21-22                         |

**Previously Funded Carryover Projects  
Currently In Design, Out to Bid, or In Construction  
(As of 5/15/22)**

| Project Category | Project Number | Initial FY of Funding | Project Title                                   | FY 21-22 Appropriation |         | Estimated FY 21-22 Carryover |         |
|------------------|----------------|-----------------------|---|------------------------|---------|------------------------------|---------|
| General          | 10321          | FY 21-22              | District 1 Discretionary Infrastructure         | \$                     | 100,000 | \$                           | 100,000 |
| General          | 10322          | FY 21-22              | District 2 Discretionary Infrastructure         | \$                     | 100,000 | \$                           | 86,897  |
| General          | 10323          | FY 21-22              | District 3 Discretionary Infrastructure         | \$                     | 100,000 | \$                           | 100,000 |
| General          | 10324          | FY 21-22              | District 4 (Mayor) Discretionary Infrastructure | \$                     | 100,000 | \$                           | 100,000 |
| General          | 10325          | FY 21-22              | District 5 Discretionary Infrastructure         | \$                     | 100,000 | \$                           | 100,000 |
| General          | 10210          | FY03-04               | Path of History - Vincent                       | \$                     | 8,993   | \$                           | 8,993   |
| <b>TOTAL</b>     |                |                       |   | \$                     | 508,993 | \$                           | 495,890 |

## CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

**PROJECT TITLE:**  
City Monument Sign Replacement

**DEPARTMENT:** Public Works

**PROJECT MANAGER:** TBD

**ESTIMATED SCHEDULE:** Continuous

**PROJECT DESCRIPTION:**

The project will replace City monument signs that are damaged and in disrepair.

**JUSTIFICATION:**

City monuments signs are in need of repair or replacement when they are damaged or vandalized. The current maintenance and operations budget can not accommodate the cost of repairing or replacing these signs. The replacement will be funded through the Self-Insurance fund and recovered through insurance claims when possible.

**Project Location**  
Various Locations in the City



| Funding Sources | Est. C/O | FY 22/23   | FY 23/24   | FY 24/25   | FY 25/26   | FY 26/27   |
|-----------------|----------|------------|------------|------------|------------|------------|
| Self-Insurance  |          | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
|                 |          |            |            |            |            |            |
| <b>TOTAL</b>    | \$ -     | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |

| Project Costs | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 |
|---------------|----------|----------|----------|----------|----------|
| Construction  |          |          |          |          |          |
|               |          |          |          |          |          |
| <b>TOTAL</b>  | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     |

**NOTES:**

|                                 |                          |
|---------------------------------|--------------------------|
| <b>FUND:</b>                    | 700- Self Insurance Fund |
| <b>PROJECT NO.:</b>             | NEW                      |
| <b>PROJECT TYPE:</b>            | Rehabilitation           |
| <b>CATEGORY:</b>                | General                  |
| <b>INITIAL YEAR OF FUNDING:</b> | NEW                      |