

Public Hearing to Consider Proposed Adjustments to Solid Waste Refuse Rates for the 2022-2023 Fiscal Year

PUBLIC WORKS DEPARTMENT

Rate Adjustment Process

Pre-approved formula ratified via the Proposition 218 process in April 2019.

Annual Changes in Six Industry Costs:

- Labor
- Fuel
- Equipment
- Waste to Energy
- Disposal
- Other

Proposed Refuse Rate Adjustments

- Large Increases Across Indices – Largest Increase to the **Fuel Index** of 102.23%
- Indices Rate Change of 5.4% (Compared with 2.65% in FY2021-22)
- Proposed Increase to Multi-Family Recycling Fee Index of 2.98% (Rate adjustment factor differs from the other service rates)

Current Solid Waste Agreement Rates

- **June 2019-** First Amendment approved by City Council with the following 5-year rate structure.
 - **7% Annual Residential and MF Increase, and 14% Annual Commercial Increase Phase-In for 5 years, plus CPI and 1%**
- **FY2022-23 is Year Four (4) of 5-year rate structure**
- **Residential Rate Proposed Increase for FY 2022-23: 13.4%**
- **Commercial Rate Proposed Increase for FY 2022-23: 20.4%**

Single Family Monthly Refuse Rates*

FY 22-23

Monrovia	\$36.47
Hawthorne	\$26.19
Gardena	\$23.51
Manhattan Beach	\$23.14
Carson	\$22.53
Lawndale	\$31.80
Redondo Beach (Proposed)	\$25.48
Redondo Beach (Current)	\$22.72
Inglewood	\$18.78
Hermosa Beach	\$22.31

**Price comparison of 95 gallon carts*

Commercial Monthly Refuse Rates

FY 22-23

Monrovia	\$212.68
Inglewood	\$206.90
Gardena	\$188.09
Manhattan Beach	\$188.54
Hawthorne	\$158.69
Redondo Beach (Proposed)*	\$203.55
Redondo Beach (Current)*	\$168.55
Lawndale	\$220.40
Hermosa Beach	\$168.99

**Cost is inclusive of all fees*

Recommendation

1. Open Public Hearing and take public testimony; and
2. Close public hearing; and
3. Adopt by title only Resolution No. CC-XXXX, a resolution of the City Council of the City of Redondo Beach, California, establishing contractor's charges and corresponding City fees for residential, multi-family and commercial refuse collection for the 2022-2023 Fiscal Year; and
4. Direct staff to allow commercial organics co-mingling with City of Hermosa Beach and monitor implementation.