



Administrative Report

L.1., File # 22-4054

Meeting Date: 5/17/2022

To: MAYOR AND CITY COUNCIL
From: JENNIFER PAUL, FINANCE DIRECTOR

TITLE

PUBLIC HEARING TO CONSIDER THE FISCAL YEAR 2022-2023 PROPOSED BUDGET AND FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM.

PROCEDURES:

- a. Open Public Hearing, take testimony; and
- b. Continue Public Hearing to June 7, 2022

EXECUTIVE SUMMARY

The City Charter requires the City Manager to submit a proposed Budget for the ensuing Fiscal Year by May 16 and the City Council to adopt the Budget by June 30 each year. Public Hearings to consider the Budget and Five-Year Capital Improvement Program have been noticed for May 17 (introduction), June 7 (discussion), June 14 (discussion) and June 21, 2022 (adoption).

BACKGROUND

The Budget documents will be published on May 16 on the City's website at [City of Redondo Beach - Budget and Capital Improvement Program. <https://www.redondo.org/budget>](https://www.redondo.org/budget). A hard copy of the Budget will be available for review at the City Clerk's office counter upon request. The Fiscal Year 2022-23 Budget Calendar approved by the City Council in January is as follows:

FY 2022-23 Proposed Budget Calendar		
Date	Meeting	Action
Monday, April 25, 2022	Presentation of FY 2022-23 CIP to Budget & Finance & Planning Works Commissions	Presentation of FY 2022-2023 CIP to Budget & Finance & Planning Commissions
Monday, May 16, 2022	Budget	FY 2022-2023 Proposed Budget and CIP Budget Delivered and City Council - Charter Date
Tuesday, May 17, 2022	City Council Meeting	FY 2022-2023 Proposed Budget & CIP Received & Filed by / Proposed Budget & CIP Public Hearing
Thursday, May 26, 2022	Planning Commission Meeting	FY 2022-2023 CIP Review by Planning Commission for consideration of General Plan
Thursday, May 26, 2022	Budget & Finance Commission Meeting	City Manager FY 2022-2023 Proposed Budget Review with Finance Commission
Tuesday, June 7, 2022	City Council Meeting	FY 2022-2023 Proposed Budget & CIP Public Hearing
Thursday, June 9, 2022	Budget & Finance Commission Meeting	Budget & Finance Commission Review Proposed Budget with City Manager
Tuesday, June 14, 2022	City Council Meeting	FY 2022-2023 Proposed Budget & CIP Public Hearing / CIP Review
Monday, June 13, 2022	Harbor Commission	FY 2022-2023 Proposed Budget & CIP Public Hearing / CIP Review
Tuesday, June 21, 2022	City Council Meeting	FY 2022-2023 Proposed Budget & CIP Public Hearing / Council of Adoption

COORDINATION

All City Departments participated in the preparation of the Fiscal Year 2022-23 City Manager's Proposed Budget and the Fiscal Year 2022-27 City Manager's proposed Five-Year Capital Improvement Program.

FISCAL IMPACT

The Budget, when adopted, will create the financial framework for all City operations, projects and services for the July 1, 2022 - June 30, 2023 Fiscal Year.

APPROVED BY:

Mike Witzansky, City Manager