

*Councilmembers**Nehrenheim, District 1**Loewenstein, District 2**Decision Packages**Budget Response Reports**Capital Improvements**Additional Components**Bond Appropriations**Resident Focus*

Decision Packages

Approved	Approved w conditions	Declined
All, except as noted.	1, 6, 48, 57, 64	50

Accept all decision packages with the following exceptions:

- #6: Restoration of the Ladder Truck Firefighter Positions: allow for 2 of 3 positions as firefighter.
- #48: Request for a City Employee Mental Health Clinician Position: Fund \$43,333, and the remainder from Hermosa Beach and Manhattan Beach. Position to be at Police Department.
- #50 Fire Department Intern Program: no program.
- #64 City Maintained Turf Replacement: fund \$170,000 and look for low water grass alternatives, and work with West Basin Water District on grants to fund the replacement.

Conditional:

- #1 Increase Community Development Department Fees by 3% (+\$112,750) linked to
- #57 New Building and Plan Check Permitting Online Services Software (- \$200,000). Come back at mid-year for approval of rate increase or when software is implemented.

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Capital Improvement Projects:

-Accept all CIP requests, including \$2.578 M for North Parking Structure Seismic and suggested maintenance, and \$200K for South Structure Design

Add in the following to CIP:

- \$200,000 for pavers or colored concrete for International Boardwalk from Uplands
- \$200,000 for painting and storefront improvement for the International Boardwalk from uplands
- \$60,000 for International Boardwalk Security Cameras and Wireless connectivity for the public from Uplands
- Adding Pickleball Courts to the Future CIP Projects list -unfunded
- \$320,000 to pave Alleyways with a PCI 25 or less using General Fund
- An Additional \$312,000 for the SCE Right of Way 5 acres west of PCH; BRR#44 Staff Recommendation: Open space acquisition.
- \$130,000 for Pier Restroom renovation from Uplands (\$90K for fixtures of existing restrooms and \$40K for design of 4 ADA Restrooms in the Fun Factory)
- Pad 10 Skatepark completion: \$250K from Uplands
- Avenue I paving; \$400K--\$200K from General Fund; \$200K from Prop C
- \$144K for Perry Park Teen Center from Open Space Acquisition Fund

OTHER:

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- \$23,500 Signature Events for the following from the General Fund:
 - Super Bowl 10K-\$10K,
 - N Redondo Beach Springfest- Waive City charges up to, not exceeding \$13,000 for police/fire/public services. Waive rental fee.
 - Riviera Village Summerfest \$2500
 - Riviera Village Holiday Stroll \$2500
 - King Harbor Sea Fair \$2K
 - Boat Parade \$4K
 - Riviera Village Halloween Trick or Treat Stroll \$2500
- \$10,000 to paint the Riviera Village Bike Corral (Bicycle Transportation Plan Fund from 10% local return), work with Riviera BID to execute.
- \$50,000 for Alta Vista Fields Improvement from Quimby Funds
- \$10,000 for Audible crossing north side Beryl @Catalina; BRR#31, traffic calming project account
- \$10,000 for the Alta Vista Community Garden Fencing; Quimby fund
- \$60,000 for Consultant Fire Study from the General Fund
- \$51,025 for Czuleger Park Dog run; Quimby fund
- \$36,000 for Andrews Park Shade Structures; Quimby fund
- \$3,500 for BRR#17 for crosswalk enhancements; Traffic calming project fund
- \$44,000 radar speed signs for Grant (2) and Artesia (2); Traffic calming fund
- \$54,000 for upper pond maintenance at Wilderness Park; Quimby fund
- \$12,500 Mayor and Council personnel full-time salaries; General fund

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- Direct staff to continue next steps for infrastructure bonding
- Accept BRR#18, \$2.00 sq ft. Direct staff to come back to Council with proper changes to implement.
- Create “Riviera Village Revitalization Fund”, direct funds from the outdoor dining revenue program, BRR #18 in the following manner:
 - Year one 100% to general funds
 - Year two 75% of gross revenue, remainder to general funds
 - Year three 50% of gross revenue, remainder to general funds
 - Year four and beyond 33% of gross revenue, remainder to general funds
- Accept BRR #36 and implement starting in October. Direct staff / City Attorney / City Clerk to come back to Council with proper changes to implement. From general funds. \$22,500 from general
- Come back with and RFP, no later than the next contract date, as per Budget and Finance recommendations for
 - Banking contract
 - Credit card processing
 - Investment advisor
- \$80,000, muralist to sketch in D4 -from John Parsons Public Art Fund.
- Redirect \$57,250 from last year’s allocation to District 4 to the community garden at Alta Vista. Any extra money leftover to be repurposed to a community garden in North Redondo.