

*Councilmembers**Nehrenheim, District 1**Loewenstein, District 2**Decision Packages**Budget Response Reports**Capital Improvements**Additional Components**Bond Appropriations**Resident Focus*

Approved	Approved w conditions	Declined
All, except as noted.	1, 48, 57, 64	50

Accept all Decision Packages with the following exceptions:

- #48: Request for a City Employee Mental Health Clinician Position: Fund \$43,333, and the remainder from Hermosa Beach and Manhattan Beach. Position to be in Police Department
- #50 Fire Department Intern Program: Decline program.
- #64 City Maintained Turf Replacement: fund \$120,000 and look for low water grass alternatives, and work with West Basin Water District on grants to fund the replacement.

Conditional:

- Defer DP #1 Increase Community Development Department Fees by 3% (+\$112,750) link to implementation of updated Permitting Online Software Services
- DP #57 New Building and Plan Check Permitting Online Services Software (- \$200,000). Come back at mid-year for approval of rate increase or when software program is implemented

BRRs:

- Approve BRR#1 Corrections and adjustments to FY 2022-23 Proposed Budget document for inclusion in the Adopted Budget

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Capital Improvement Projects:

-Accept all CIP requests, including \$2.578 M for North Parking Structure Seismic and suggested maintenance (\$2.378M), and for South Parking Structure Design Rehabilitation (\$200K)

Add in the following to CIP:

- \$200,000 for pavers or colored concrete for International Boardwalk from Harbor Uplands Fund
- \$200,000 for painting and storefront improvement for the International Boardwalk from Harbor Uplands Fund
- \$60,000 for International Boardwalk Security Cameras and Wireless connectivity for the public from Harbor Uplands Fund
- Add Pickleball Courts to the Future CIP Projects list
- \$320,000 to pave Alleyways with a PCI 25 or less using General Fund
- An Additional \$312,000 for the SCE Right of Way 5 acres west of PCH; BRR#44 Staff Recommendation: Open Space Acquisition Fund
- \$130,000 for Pier Restroom renovation from Uplands (\$90K for fixtures of existing restrooms and \$40K for design of 4 ADA Restrooms in the Fun Factory)
- Pad 10 Skatepark completion: \$250K from Harbor Uplands Fund
- Avenue I paving \$400K - (\$200K) from General Fund; (\$200K) from Prop C
- \$144K for Perry Park Teen Center from Open Space Acquisition Fund

OTHER:

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- \$36,500 Signature Events for the following from the General Fund:
 - Super Bowl 10K-\$10K,
 - N Redondo Beach Springfest- waive City charges up to \$13k, waive rental fee
 - Riviera Village Summerfest \$2500
 - Riviera Village Holiday Stroll-\$2500
 - King Harbor Sea Fair \$2K
 - Boat Parade \$4K
 - Riviera Village Halloween Trick or Treat Stroll \$2500
- \$10,000 to paint the Riviera Village Bike Corral (Bicycle Transportation Plan Fund from 10% annual Measure R allocation), work with Riviera BID to execute.
- \$50,000 for Alta Vista Fields Improvement from Quimby Funds
- \$10,000 for Audible crossing north side Beryl @Catalina; BRR#31, traffic calming project account
- \$10,000 for the Alta Vista Community Garden Fencing; Quimby fund
- \$60,000 for Consulting Services for Fire Study Review from the General Fund
- \$51,025 for Czuleger Park Dog run; Quimby fund
- \$36,000 for Andrews Park Shade Structures; Quimby fund
- \$3,500 for BRR#17 for crosswalk enhancements Grant & Aviation; Traffic calming project account
- \$44,000 radar speed signs for Grant (2) and Artesia (2); Traffic calming project account

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- \$54,000 for upper pond maintenance at Wilderness Park; Quimby fund
- \$12,500 for increasing D3 and D5 to LA County minimum wages; General fund
- Direct staff to continue next steps for infrastructure bonding
- Accept BRR#18, \$2.00 sq ft. Direct staff to come back to Council with proper changes to implement.
- Create “Riviera Village Revitalization Fund”
- Accept BRR #36 – Commission Meetings hybrid, and implement starting in October. Direct staff / City Attorney / City Clerk to come back to Council with proper changes to implement. Provide funding for part-time staffing to assist with implementation
- Come back with an RFP, no later than the next contract date, as per Budget and Finance recommendations for
 - Banking contract
 - Credit card processing
 - Investment advisor
- \$80k from John Parsons Public Art Fund for muralist and to incentivize public/private partnerships for installation of murals
- Re-direct \$57,250 from FY2021-22 allocation for D4 Community Garden to several projects, including: to Alta Vista Community Garden (\$35k total); re-direct one-time funds of \$5,000 to replace /replant succulents and /or other drought tolerant plants at Ensenada Parkette; re-direct \$17,250 for Median Improvements in Commercial Area between Robinson & Johnston. Appropriate \$2,750 from General Fund for Median Improvements Robinson & Johnston.
- Install audible Indicators at crossing north side Beryl and Catalina (traffic calming project account)

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- Install Enhanced Crosswalk at Grant and Aviation (traffic calming project account)
- Add Grant Ave repaving to unfunded CIP list - pursue local return capital funds
- North Branch Library Self-Service - set aside \$76,909, but do not spend until effort to pursue available grant funding is complete
- Appropriate additional \$10k to Perry Park Skate Park CIP from Quimby funds
- Provide \$40,000 one-time funding for additional public works maintenance efforts on Artesia Blvd and North Redondo Beach Bike Path (General Fund)
- Shade Structures: Appropriate one-time cost of \$20,000 for shade structure at Dale Page Park (Open Space Acquisition Fund)
- Crossing Guard Contractual Services: revise to add an additional one-time \$19,375 from the General Fund for one additional Crossing Guard at 182nd/Inglewood
- Direct from General Fund \$500k to Open Space Acquisition Fund; Direct from General Fund \$500k to Major Facilities Reconstruction Fund
- Signalized Crosswalk Improvements at Aviation/Grant and Addition at Aviation/Voorhees - **Apply for Measure M Funding** project to add pedestrian/bicycle crossing improvements