



Administrative Report

H.14., File # 22-4567

Meeting Date: 10/4/2022

To: MAYOR AND CITY COUNCIL
From: TED SEMAAN, PUBLIC WORKS DIRECTOR

TITLE

APPROVE AMENDMENTS TO THE AGREEMENTS FOR TRAFFIC STRIPING SERVICES WITH SUPERIOR PAVEMENT MARKINGS AND WGJ ENTERPRISES, INC., DBA PCI CORPORATION, TO INCREASE THE ANNUAL NOT TO EXCEED AMOUNTS OF EACH AGREEMENT FROM \$54,000 TO \$479,000 AND TO ADD UNIT PRICING FOR PAINTED BICYCLE LANES

EXECUTIVE SUMMARY

Approval of this item would amend two existing agreements for street striping services to increase the not to exceed amounts of each from \$54,000 to \$479,000. As part of the FY 2022-23 Budget Adoption, the City Council approved additional funding to cover the cost of the amendments and to accelerate the City-wide restriping effort.

BACKGROUND

The Public Works Department is responsible for maintaining pavement markings, street striping and crosswalks throughout the City. However, the Department does not have the staffing resources to perform the high volume of striping maintenance tasks required on annual basis. Therefore, the City periodically retains outside vendors to provide these services.

On May 3, 2022, the City Council, after a request for proposal process, awarded three-year agreements to Superior Pavement Markings and WGJ Enterprises, Inc. (PCI Corporation) to provide pavement markings, street striping and crosswalk maintenance services in both paint and thermoplastic material. While the projected cost for services for the entire City is roughly \$950,000, the initial not to exceed amount for each agreement was \$54,000, as only \$108,000 was available in the project budget. As part of the FY 2022-23 budget the City Council provided \$850,000 in additional funding. Decision Package #69 added \$450,000 to the Public Works operations budget and an additional \$400,000 was added to the CIP project account. Now that the project is fully funded, it is necessary to amend the two agreements to increase the not to exceed amounts from \$54,000 to \$479,000 and complete the work. The amendment also adds unit pricing to the agreements for painting green bicycle lanes. This service will be provided on a per square foot basis.

COORDINATION

This item was coordinated by the Public Works and Financial Services Departments. The City Attorney's Office prepared the amendment.

FISCAL IMPACT

The cost to provide street striping services for the entire City will not exceed \$479,000 per vendor. Funding is available in the Public Works operating budget and the Citywide Striping CIP project budget.

APPROVED BY:

Mike Witzansky, City Manager

ATTACHMENTS

- Agmt- First Amendment - Superior Pavement Markings
- Insurance - Superior Pavement Markings
- Agmt- First Amendment - WGJ Enterprises, Inc.
- Insurance - WGJ Enterprises, Inc.