

**RE-APPROPRIATION SUMMARY
FROM FY 2021-2022 TO FY 2022-2023**

	Departmental Requests (Exhibit A)	Donations (Exhibit B)	Grants (Exhibit C)	Capital Projects (Exhibit D)	Total
FUND					
General Fund	1,067,819.75	228,940.01		549,047.52	1,845,807.28
State Gas Tax Fund				1,680,591.30	1,680,591.30
Local Transportation Article III Fund				2,248.53	2,248.53
Measure M Fund				2,151,163.13	2,151,163.13
Prop A Fund				75,000.00	75,000.00
Prop C Fund				3,946,286.24	3,946,286.24
Measure R Fund				1,715,044.94	1,715,044.94
Measure W Fund				871,527.00	871,527.00
Air Quality Improvement Fund				41,400.23	41,400.23
Other Inter Governmental Grant Fund			1,531,249.01	16,862,008.24	18,393,257.25
Community Develop Block Grant Fund				119,898.06	119,898.06
Parks & Recreation Facilities Fund				100,000.00	100,000.00
Narcotic Forfeiture & Seizure Fund			101,769.93	562.86	102,332.79
Subdivision Park Trust Fund				1,708,631.44	1,708,631.44
Capital Projects Fund				8,393,205.37	8,393,205.37
Major Facilities Reconstruction Fund				608,750.00	608,750.00
Open Space Acquisition Fund				203,427.35	203,427.35
Harbor Tidelands Fund	206,942.64	60,508.63		6,349,585.88	6,617,037.15
Harbor Uplands Fund	96,590.09			596,204.87	692,794.96
Solid Waste Fund			39,475.00		39,475.00
Wastewater Fund				6,345,308.18	6,345,308.18
Vehicle Replacement Fund	(174,580.11)			385,225.49	210,645.38
Information Technology Fund	142,000.00				142,000.00
Emergency Communications Fund				117,829.47	117,829.47
Major Facilities Repair Fund				751,668.96	751,668.96
Housing Authority Fund	9,496.29				9,496.29
	1,348,268.66	289,448.64	1,672,493.94	53,574,615.06	56,884,826.30