

**CITY OF REDONDO BEACH  
CAPITAL IMPROVEMENT PROJECT SUMMARY**

**CARRY OVER TO FISCAL YEAR 2022-2023**

<b>CAPITAL IMPROVEMENT PROJECT</b>	<b>CARRYOVER</b>
Dominguez Park Play Equipment	200,000.00
Traffic Calming Project	349,047.52
<b>Total General Fund</b>	<b>549,047.52</b>
 Residential Street Rehab	 985,811.30
Manhattan Bch Blvd Resurfacing	694,110.00
Citywide Striping	670.00
<b>Total State Gas Tax Fund</b>	<b>1,680,591.30</b>
 Citywide Curb Ramp Improvements	 2,248.53
<b>Total Local Transpotstion Article III Fund</b>	<b>2,248.53</b>
 Transit Center Project	 72,081.00
Residential Street Rehab	679,146.00
Citywide Curb Ramp Improvements	7,216.50
Median Reno-PV Blvd/Prospect/MBB	30,111.00
Manhattan Bch Blvd Resurfacing	200,000.00
Citywide Traffic Signal Upgrades	62,608.63
Residential St Reconst - Def Maint	900,000.00
Green Street Improvements	200,000.00
<b>Total Measure M Fund</b>	<b>2,151,163.13</b>
 Transit Fleet Operations Center	 75,000.00
<b>Total Prop A Fund</b>	<b>75,000.00</b>
 Transit Fleet Operations Center	 75,000.00
Kingsdale Resurfacing-182Nd Grant	120,237.38
Bike Plan Grant-Beryl St Bike Lanes	26,501.00
Bike Plan Grant-N Catalina Bikelane	82,874.00
Bike Plan Grant-S Catalina/I Bikeln	8,928.00
Bike Plan Grant-Lilienthal Bikelane	56,505.00
Bike Plan Grant-Torr Blvd Bike Lane	43,158.00
Bike Plan Grant-Citywide Bike Fac	170,668.00
Torr Blvd & Francisca Trffc Sig Mod	249,714.00
Beryl Resurf & Drain - Prspct-Flgr	51,338.60
Manhattan Bch Blvd Resurfacing	856,097.57
Artesia Resurf-Harper to Hawthorne	180,000.00
Inglewood Resurf-Marine to MBB	130,000.00
Rb Blvd Resurf-Artesia to Hawthorne	70,000.00

Torr Blvd Resurf-PCH to Prospect	1,825,264.69
<b>Total Prop C Fund</b>	<b>3,946,286.24</b>
Transit Center Project	105,024.81
Residential Street Rehab	535,556.53
Bicycle Transp Plan Implementation	72,067.59
Grant Ave Signal Improvements	20,899.80
Citywide Slurry Seal Program	100,236.21
Anita/Herondo & PCH WB Rt Turn Lane	100,000.00
Dow/Vail/Johnston Bicycle Lane Imp	50,000.00
Residential St Reconst - Def Maint	600,000.00
Artesia Intersection Safety Imp	131,260.00
<b>Total Measure R Fund</b>	<b>1,715,044.94</b>
Dry Weather Bacterial TMDL Implemen	762,500.00
Wet Weather Bacterial TMDL Implemen	109,027.00
<b>Total Measure W Fund</b>	<b>871,527.00</b>
Electric Vehicle Charging Infrastrc	41,400.23
<b>Total Air Quality Improvement Fund</b>	<b>41,400.23</b>
Transit Center Project	1,815,963.38
Transit Center Project	368,839.18
City Fueling Station Replace-Design	275,000.00
Transit Fleet Operations Center	104,141.50
Electric Vehicle Charging Infrastrc	11,635.00
Artesia/Aviation NB Rt Turn Ln	1,397,529.59
PCH Study Recommendations	999,728.49
Bike Plan Grant-Beryl St Bike Lanes	110,328.00
Bike Plan Grant-N Catalina Bikelane	331,496.00
Bike Plan Grant-S Catalina/I Bikeln	35,712.00
Bike Plan Grant-Lilienthal Bikelane	226,020.00
Bike Plan Grant-Torr Blvd Bike Lane	172,632.00
Bike Plan Grant-Citywide Bike Fac	682,672.00
Inglewood at MBB SB Rt Turn Ln Feas	3,179,785.10
Grant Ave Signal Improvements	222,583.00
Kingsdale Ave Widening	11,153.00
Artesia Resurf-Harper to Hawthorne	1,316,790.00
Anita/Herondo & PCH WB Rt Turn Lane	2,400,000.00
Nrb Bikeway Ext-Felton to Inglewood	1,000,000.00
NRB Bikeway Ext-Inglewood Design	200,000.00
Traffic Signal Comm & Network Sys	2,000,000.00
<b>Total Other Intergovernmental Grant Fund</b>	<b>16,862,008.24</b>
Citywide Curb Ramp Improvements	119,898.06
<b>Total Community Development Block Grant Fund</b>	<b>119,898.06</b>

General Eaton B Parkette Imp	100,000.00
<b>Total Parks &amp; Recreation Facilities Fund</b>	<b>100,000.00</b>
Police Station Improvements	562.86
<b>Total Narcotic Forfeiture &amp; Seizure Fund</b>	<b>562.86</b>
Aviation Gym Improvements	129,575.00
City Park/Facility Prkg Lot Resurf	100,000.00
Perry Park Sr Center HVAC Improv	15,005.00
Dominguez Park Play Equipment	1,039,970.76
Wilderness Park Improvements	84,834.26
Dominguez Dog Park Improvements	24,846.54
Regional Park Restroom Improvements	189,877.97
Anderson Pk Scout House Renovations	124,521.91
<b>Total Subdivision Park Trust Fund</b>	<b>1,708,631.44</b>
Path of History	8,993.00
Dist 1 Discretionary Infrastructure	100,000.00
Dist 2 Discretionary Infrastructure	86,896.57
Dist 3 Discretionary Infrastructure	100,000.00
Dist 4 Discretionary Infrastructure	100,000.00
Dist 5 Discretionary Infrastructure	100,000.00
RBTB Broadcast Facility Upgrades	174,025.36
Civic Ctr Safety/Workpl Health Imp	51,855.70
Police Station Improvements	57,739.24
PD Shoot Range Upgrade Feas/Prep	303,600.00
Comm Svcs Dept Relocation Assess	100,000.00
Beach Bluff Ped Path Light Replace	300,000.00
Veterans Park Historic Library Imp	250,000.00
RBPAC Modernization	188,457.62
Artesia Blvd Property Acquisition	750,000.00
Dominguez Park Play Equipment	240,000.00
Dominguez Park Skatepark	65.00
Wilderness Park Improvements	16,021.57
Dominguez Dog Park Improvements	39,167.22
Community Garden Infrastructure Imp	91,701.95
Pickleball Court Feasibility Study	53,200.00
SCE ROW West of PCH Landscape Imp	138,100.00
Wilderness Park Pond Refurbishment	250,000.00
Vincent Pk Playground Equip Repair	12,132.78
SCE ROW NRB Bike Path Beautificatn	113,045.60
Andrews Park Exercise Course	100,000.00
Andrews Park Restroom	120,000.00
Dog Runs-Av/Andrews/SCE/Frnkln-Lil	123,421.84
Action Oppose St Effrts Lmt Loc Lnd	108,788.55
Residential Street Rehab	813,334.00
Traffic Calming Project	49,300.78

Artesia Blvd Improvements Phase 1	139,942.84
Median Reno-PV Blvd/Prospect/MBB	50,417.00
Beryl Resurf & Drain - Prspct-Flgr	145,750.00
Citywide Slurry Seal Program	281,649.06
Manhattan Bch Blvd Resurfacing	143,058.00
Sidewalk Improvements & Repairs	379,356.00
Riviera Village Sidewalk Pavers	300,000.00
Garnet Resurf-Broadway to Francisca	250,000.00
Grant Ave Bulb-Outs	375,000.00
Grant Flash Crosswlk-Avtn/Mckay/SI	75,000.00
Wet Weather Bacterial TMDL Implemen	52,744.98
Drainage Improve Proj-Construction	365,958.00
Pier Restroom Improvements	294,482.71
Seaside Lagoon	500,000.00
Mole D Marquis Sign	100,000.00
<b>Total Capital Projects Fund</b>	<b>8,393,205.37</b>
 RBPAC Modernization	 386,000.00
Civic Center Window/Storefront Impr	222,750.00
<b>Total Major Facilities Reconstruction Fund</b>	<b>608,750.00</b>
 Dominguez Dog Park Improvements	 185,380.35
Powerplant Property Matters	18,047.00
<b>Total Open Space Acquisition Fund</b>	<b>203,427.35</b>
 Relocation of Boat Launch	 542,830.00
Pier Structure Repair	297,733.00
Harbor Railing Replacement	182,294.76
Mole B Development	2,110,026.00
Pier Parking Struct Critical Repair	59,695.00
Harbor Dredging-Prelim Eng&Permit	2,300,000.00
Pier Decorative Sculpture Sails-Pnt	92,773.00
Replacement of Harbor Patrol Docks	219,234.12
Replacement of Hand Launch Dock	45,000.00
Seaside Lagoon	500,000.00
<b>Total Harbor Tidelands Fund</b>	<b>6,349,585.88</b>
 Relocation of Boat Launch	 6,949.00
Harbor Railing Replacement	162,441.50
Pier Parking Struct Critical Repair	50,014.37
Pier Restroom Improvements	30,000.00
Basin 3 Marina Boat Slip I	150,000.00
RB Marina Parking Lot Pay Stations	196,800.00
<b>Total Harbor Uplands Fund</b>	<b>596,204.87</b>
 Sanitary Sewers Facilities Rehab	 1,768,677.76
Portofino Way Sewer Pump Station	2,112,423.30

Sanitary Sewer Scada Alert System	522,914.00
Yacht Club Wy Sewer Pump Sta Design	1,550,806.00
Alta Vista Sewer Pump Station	116,459.62
Basin 2 Sewer Pump Out Stat Upgrade	74,027.50
Morgan Sewer Pump Station Design	200,000.00
<b>Total Wastewater Fund</b>	<b>6,345,308.18</b>
City Fueling Station Replace-Design	267,396.00
Powerplant Property Matters	117,829.49
<b>Total Vehicle Replacemenet Fund</b>	<b>385,225.49</b>
Powerplant Property Matters	117,829.47
<b>Total Emergency Communications Fund</b>	<b>117,829.47</b>
City Facility HVAC Replacement	339,486.96
City Facility Roof Replacement	267,182.00
Veterans Park Historic Library Imp	145,000.00
<b>Total Major Facilities Repair Fund</b>	<b>751,668.96</b>
<b>Grand Total</b>	<b>53,574,615.06</b>

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