



Public Works Department
Engineering Services Division

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May 5, 2020

Honorable Mayor and Members of the City Council
City of Redondo Beach
415 Diamond Street
Redondo Beach, CA 90277

SUBJECT: Street Landscaping and Lighting Assessment District Engineer's Report

In compliance with instructions set forth in Resolution No. CC-2004-022 adopted by the City Council on April 7, 2020, I have prepared this Engineer's Report pursuant to the provisions of the "Landscaping and Lighting Act of 1972" being Division 15, Part 2, of the Streets and Highways Code of the State of California.

The purpose of the proceedings is to levy assessments for financing the estimated cost of electrical energy, maintenance and improvements of public lighting facilities and maintenance and improvements of landscaped areas within the streets in the City of Redondo Beach for Fiscal Year 2020-21. The report includes the following documents:

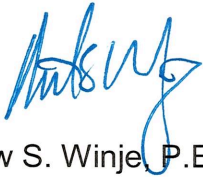
1. A diagram consisting of all Los Angeles County Assessor's maps within the boundaries of the City of Redondo Beach. Section 22570 and 22571 of said Act requires the use of such maps. Said diagram is on file in the office of the Public Works Department, Engineering Services Division.
2. Plans are shown on seven large City maps noting the district boundaries, the public lighting facilities and landscaped areas within the district. The parcels (approximately 21,000) are divided into Zones of Benefit per Section 22568 of said Act. Zone 1 includes parcels situated along residential streets. Zone 2 includes those situated along boulevards and within commercial areas. It is estimated that 80% of all parcels are within Zone 1 and 20% in Zone 2. Said plans are on file in the Public Works Department, Engineering Services Division. These seven large City maps are assigned as "Plan No. 3000". Specifications for landscaping and public lighting facilities are incorporated on these drawings.

The last rate increase was in FY 1990-91. There are no expenses related to CIP projects in this fiscal year and have not been since 2007. Expenditures for operations and maintenance have continued to increase since the District's inception, with the gap between revenue and expenses being annually funded by a loan for the City's General Fund. A deficit of \$1,081,220 was experienced in FY 18-19 and a deficit of \$992,097 is

anticipated for FY 19-20, based on the midyear budget report. The deficit for FY 20-21 is anticipated to be \$977,767. The slight dip in the deficit anticipated for FY 20-21 is based on a reduction in personnel costs and a slight reduction in the supplies and operations offset by increases to internal service charges and a reduction in miscellaneous revenue (interest, etc.). Future increases in the assessment (i.e. revenue) can only be instituted if approved under the requirements of Proposition 218.

See Financial Report on the following page.

Respectfully submitted by:



Andrew S. Winje, P.E.
City Engineer

FY 20-21 Street Landscaping and Lighting Assessment District
Financial Report

<u>Expenditures</u>	<u>FY 20-21 Budget</u>
Personnel	951,899
Energy Costs	654,817
Other Utilities	120,850
Supplies & Operations	301,189
Contract & Professional Services	
Tree Trimming	148,940
Signal Maintenance	21,000
Other	45,660
Other Equipment	1,500
Internal Service Charges	290,512
Capital Improvement Expenditure	-0-
Total FY 20-21 Budget	2,536,367

<u>Financial Resources</u>	
FY 20-21 Assessment	1,513,000
Public Services Lighting Fee	30,000
Other Revenues (Misc./Interest)	15,600
FY 20-21 Estimated Fund Deficit –General Fund Subsidy	977,767
Total Estimated Financial Resources	2,536,367

Typical Assessment

	<u>Rate per Foot</u>	<u>40 Ft. Parcels</u>
Zone 1	\$1.48	\$59.20
Zone 2	\$3.02	\$120.80