

## Budget and Finance Commission

### Tentative 2020/2021 Calendar

Meeting Date	Major Topics
October 8, 2020	Oath of Office for Appointed Commissioners Election of New Officers (Chair and Vice-Chair) Self-Insurance Program Fund (Part 1 - Introduction) Subcommittee Report
November 12, 2020	Self-Insurance Program Fund (Part 2 - Actuarials) City Treasurer's Quarterly Report Quarterly Budget Update Budget Carryovers from FY 2019-20 to FY 2020-21 General Fund Balance Constraints Internal Controls Update Subcommittee Report
December 10, 2020	CalPERS Stakeholder Relations Presentation FY 2019-20 Comprehensive Annual Financial Report (CAFR) Self-Insurance Program Fund (Part 3 - Historical Fund Balances) Subcommittee Report
January 14, 2021	Fee Waivers Revenue Manual Subcommittee Report
February 11, 2021	City Treasurer's Quarterly Report Midyear Budget Update Vehicle Lifecycle Policies Internal Controls Update Subcommittee Report
March 11, 2021	FY 2021-22 Budget Input OpenGov FAQs Subcommittee Report