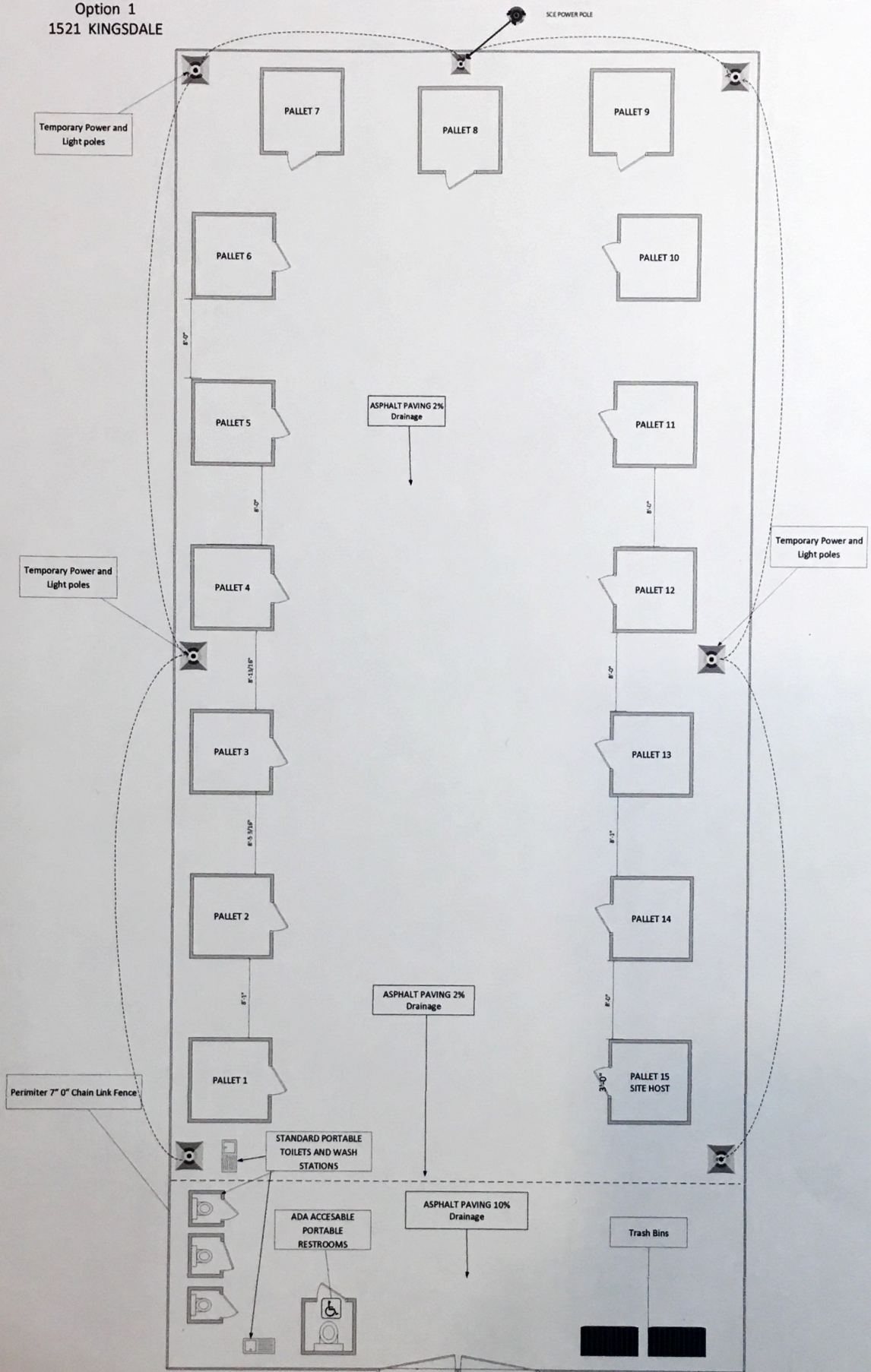


Option 1  
1521 KINGSDALE





Location: Kingsdale Lot (150 ft x 133ft)

**Start Up Cost**

Expenses	Cost	Description/Justification (Include a description/justification for each budget item)
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**One Time Costs**

Temporary Fencing w/Screening	\$1,076	150 ft of fencing
SCE Electrical connection	\$2,000	Establish connection through SCE
Temporary Power Poles	\$4,375	7 poles
Electrical Hookup	\$10,000	Power Cords and pertinent materials and labor for each pallet
Lighting	\$2,625	
Grading/Asphalt Concrete/Installation	\$124,781	Remove/Grade 10" dirt/ Install 3" AC over 6" CMB
Permanent Fencing	\$41,250	New 8' fencing around the perimeter of parcel
Sanitation	\$2,875	4 portable toilets and 2 hand wash stations
<b>Sub-Total</b>	<b>\$188,982</b>	
Contingency	\$47,246	Contingency
Project Administration/Inspection	\$47,246	
<b>Total One-Time Start Up Costs</b>	<b>\$283,473</b>	

**Ongoing Monthly Costs**

Temporary Electrical Poles	\$350	7 poles @ \$50 per month
Sanitation (Potapotties, Hand Wash Station)	\$2,750	Includes service twice a week
Temporary Fencing w/Screening	\$872	150 ft of fencing
Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
Electrical Consumption	\$800	Estimate for 16 pallets
<b>Total Ongoing Costs</b>	<b>\$4,898</b>	