

Location : Francisca Lot (150ft x 25ft)

Start Up Cost

		Description/Justification (Include a description/justification for each budget item)
Expenses	Cost	
One Time Costs		
Property Survey	\$3,000	Dan's Engineering
Temporary Fencing w/Screening	\$1,793	
Electrical connection	\$2,000	
Temporary Power Pole	\$3,125	
Electrical Hookup	\$10,000	Power Cords/Conduits and pertinent materials and labor for eac pallet
Lighting	\$1,875	
Clear Area/Grading/Asphault Concrete/Retaining Wall/Installation	\$114,271	Clearing the area/Importing dirt for grading/Installing 3" AC/ Installing Retaining wall
Sanitation	\$2,875	4 portable toilets and 2 hand wash stations
Sub-Total	\$138,940	
Contingency	\$34,735	Contingency
Project Adminstration/Inspection	\$34,735	
Total One-Time Start Up Costs	\$208,409	

Ongoing Monthly Costs

Temporary Electrical Poles	\$250	5 poles @ \$50 per month
Sanitation (Potapotties, Hand Wash Station)	\$2,750	
Temporary Fencing w/Screening	\$1,053	548 ft. fencing
Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
Electrical Consumption	\$800	Estimate for 16 pallets
	\$1,245	Contingency
Total Ongoing Costs	\$6,225	