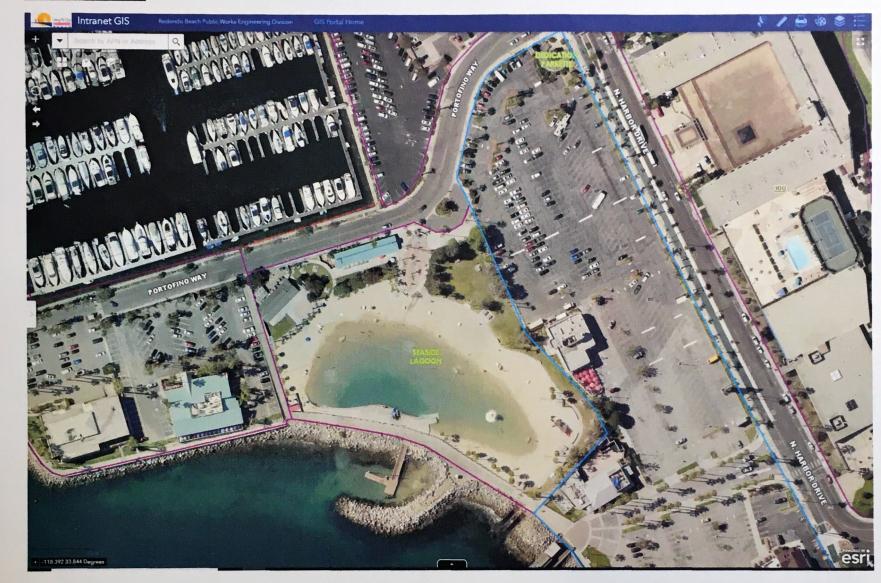
Seaside Lagoon



Location: Seaside Lagoon (80,000 ft^2)
Start Up Cost

p Cost			
			Description/Justification (Include a description/justification for each budget item)
	Expenses	Cost	
	One Time Costs		
	SCE Electrical connection	\$2,000	Establish connection through existing electrical panel
	Temporary Power Poles	\$7,500	
	Electrical Hookup	\$10,000	Power Carde and partinent materials and labor for
	Site Prep	\$37,500	Place walkways for ADA compliance
	Grading	\$12,000	
	Sub-Total	\$69,000	
	Contingency	\$17,250	
	Project Adminstration/Inspection	\$17,250	Contingency
	Total One-Time Start Up Costs	\$103,500	
	Ongoing Monthly Costs		
	Temporary Electrical Poles	\$500	
	Sanitation / Restroom Maintenance	\$2,750	
	Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
	Electrical Consumption	\$800	Estimate for 16 pallets
	Total Ongoing Costs	\$4,176	