

The screenshot shows a web-based GIS application. At the top, there is a navigation bar with the text "Intranet GIS", "Redondo Beach Public Works Engineering Division", and "GIS Portal Home". Below this is a search bar with the placeholder text "Search by ZIP or Address". The main area is an aerial photograph of a coastal region. On the left, a marina is filled with numerous white boats. To the right of the marina is a large parking lot with many cars. A body of water, labeled "SEASIDE LAGOON" in yellow text, is situated between the parking lot and the ocean. The ocean is visible at the bottom of the image. Roads are labeled "PORTOFINO WAY" and "N. HARBOR DRIVE". A yellow boundary outlines a specific area, and a red boundary outlines another. The interface includes a search bar at the top and a scale bar at the bottom.

Location: Seaside Lagoon (80,000 ft^2)

Start Up Cost

Expenses	Cost	Description/Justification (Include a description/justification for each budget item)
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One Time Costs

SCE Electrical connection	\$2,000	Establish connection through existing electrical panel
Temporary Power Poles	\$7,500	10 poles
Electrical Hookup	\$10,000	Power Cords and pertinent materials and labor for each pallet
Site Prep	\$37,500	Place walkways for ADA compliance
Grading	\$12,000	Fill in area with Sand and level
Sub-Total	\$69,000	
Contingency	\$17,250	
Project Administration/Inspection	\$17,250	Contingency
Total One-Time Start Up Costs	\$103,500	

Ongoing Monthly Costs

Temporary Electrical Poles	\$500	10 poles @ \$50 per month
Sanitation / Restroom Maintenance	\$2,750	
Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
Electrical Consumption	\$800	Estimate for 16 pallets
Total Ongoing Costs	\$4,176	