

Budget and Finance Commission

Tentative 2020/2021 Calendar

Meeting Date	Major Topics
July 9, 2020	Subcommittee Formation Tentative 2020 Commission Calendar Budget Adoption Summary
August 13, 2020	City Treasurer's Quarterly Report Salary Adjustments for Mayor, City Council and City Attorney Quarterly Budget Update Internal Controls Update Subcommittee Report
September 10, 2020	Salary Adjustments for Mayor, City Council and City Attorney (Continued) CARES Act Funding Subcommittee Report
October 8, 2020	Oath of Office for Appointed Commissioners Election of New Officers (Chair and Vice-Chair) Self-Insurance Program Fund (Part 1 - Introduction) Subcommittee Report
November 12, 2020	Self-Insurance Program Fund (Part 2 - Actuarials) City Treasurer's Quarterly Report Quarterly Budget Update Budget Carryovers from FY 2019-20 to FY 2020-21 General Fund Balance Constraints Internal Controls Update Subcommittee Report
December 10, 2020	CalPERS Stakeholder Relations Presentation FY 2019-20 Comprehensive Annual Financial Report (CAFR) Self-Insurance Program Fund (Part 3 - Historical Fund Balances) Subcommittee Report
January 14, 2021	Pension Obligation Bonds Presentation Self-Insurance Program Fund (Part 4 - Claims History) Subcommittee Report
February 11, 2021	City Treasurer's Quarterly Report Midyear Budget Update Vehicle Lifecycle Policies Internal Controls Update Subcommittee Report

Meeting Date	Major Topics
March 11, 2021	FY 2021-22 Budget Input Revenue Manual Subcommittee Report
April 26, 2021	Capital Improvement Program Presentation (Joint Meeting with Public Works Commission)
May 27, 2021	City Treasurer's Quarterly Report Quarterly Budget Update Internal Controls Update FY 2021-22 Proposed Budget Review OpenGov FAQs Subcommittee Report
June 10, 2021	FY 2021-22 Proposed Budget Review Subcommittee Report