

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
300-Capital Projects - PEG Fees	68	RBTB Broadcast Fac/City Council Chamber Upgr.	\$ 160,414	\$ 200,000				
		TOTAL	\$ 160,414	\$ 200,000	\$ -	\$ -	\$ -	\$ -
300-Capital Projects - Trash Hauler Impact	12	Annual Roadway Maintenance			\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
	19	Citywide Slurry Seal Program	\$ 817,000	\$ 302,678				
		TOTAL	\$ 817,000	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
300-Capital Projects Assessment 92-1 District	23	<i>Manhattan Beach Boulevard Resurfacing</i>	<i>\$ 143,058</i>					
			\$ 143,058	\$ -	\$ -	\$ -	\$ -	\$ -
303-Open Space Acquisition	51	Dominguez Park Dog Park Improvements		\$ 186,500				
	48	<i>Powerplant Property Matters</i>	<i>\$ 59,751</i>					
			\$ 59,751	\$ 186,500	\$ -	\$ -	\$ -	\$ -
600-Tidelands	37	Boat Launch Design and Construction			\$ 4,500,000			
	38	Harbor Dredging - Construction		\$ 2,300,000				
	39	Harbor Railing Replacement	\$ 565,291	\$ 500,000				
	40	Pier Deck & Piling Structure Repair	\$ 1,178	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	42	Pier Restroom Improvements	\$ 75,767	\$ 150,000				
	44	Replacement of Hand Launch Dock		\$ 45,000	\$ 300,000			
	45	Replacement of Harbor Patrol Docks	\$ 918,960	\$ 460,000				
	47	Sport Fishing Pier Demolition & Reconstruction					\$ 6,000,000	
	34	<i>Moonstone Park Area Design & Construction</i>	<i>\$ 2,435,783</i>					
	34	<i>Pier Decorative Sculpture Sails - Repainting</i>	<i>\$ 99,646</i>					
	41	<i>Pier Parking Structures Critical Repair</i>	<i>\$ 59,695</i>					
	34	<i>Pier Light Fixture Replacement</i>	<i>\$ 20,121</i>					
	34	<i>Relocation of Boat Launch - Assess/Design/Site</i>	<i>\$ 542,830</i>					
		TOTAL	\$ 4,719,271	\$ 3,655,000	\$ 5,000,000	\$ 200,000	\$ 6,200,000	\$ 200,000
601-Uplands	35	Basin 3 Seawall Improvements			\$ 950,000			
	36	Basin 3 Marina Boat Slip Improvements-Design		\$ 150,000	\$ 3,100,000			
	39	Harbor Railing Replacement	\$ 222,629	\$ 100,000	\$ 400,000			
	41	Pier Parking Structures Critical Repair	\$ 75,925	\$ 50,000	\$ 1,200,000		\$ 1,200,000	
	42	Pier Restroom Improvements	\$ 30,000		\$ 250,000	\$ 250,000	\$ 250,000	
	56	Play Surf Repl @Anderson,Aviation,Perry&Turtle		\$ 20,000				
	43	Redondo Beach Marina Parking Lot Pay Station		\$ 200,000				
	46	Sea Level Rise Improvements			\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	34	<i>Relocation of Boat Launch - Assess/Design/Site</i>	<i>\$ 6,949</i>					
		TOTAL	\$ 335,503	\$ 520,000	\$ 6,400,000	\$ 750,000	\$ 1,950,000	\$ 500,000