

Public Hearing to Consider Proposed Adjustments to Solid Waste Refuse Rates for the 2021-2022 Fiscal Year

PUBLIC WORKS DEPARTMENT

Rate Adjustment Process

Pre-approved Formula ratified via the Proposition 218 process in April 2019.

Annual Changes in Six Industry Costs:

- Disposal
- Labor
- Equipment
- Waste to Energy
- Fuel
- Other

Proposed Refuse Rate Adjustments

- Largest Increase to the Transformation Index of 11.11%
- Indices Rate Change of 2.65%
- Proposed Increase to Multi-Family Recycling Fee of 1.81%
(Rate adjustment factor differs from the other service rates)

Current Solid Waste Agreement Rates

- **June 2019-** First Amendment approved by City Council with the following 5-year rate structure.
 - **7% Annual Residential and MF Increase, and 14% Annual Commercial Increase Phase-In for 5 years, plus CPI and 1%**
- **Third Year of 5-year rate structure**
- **Residential Rate Proposed Increase for FY 2020-21: 10.65%**
- **Commercial Rate Proposed Increase for FY 2020-21: 17.65%**

Single Family Monthly Refuse Rates*

FY 20-21

Monrovia	\$34.91
Hawthorne	\$26.19
Gardena	\$22.48
Manhattan Beach	\$22.37
Carson	\$22.53
Lawndale	\$29.97
Redondo Beach (Proposed)	\$22.72
Redondo Beach (Current)	\$20.74
Inglewood	\$17.46
Hermosa Beach	\$17.23

**Price comparison of 95 gallon carts*

Commercial Monthly Refuse Rates

FY 20-21

Monrovia	\$203.62
Inglewood	\$189.72
Gardena	\$169.73
Manhattan Beach	\$182.22
Hawthorne	\$158.69
Redondo Beach (Proposed)*	\$168.55
Redondo Beach (Current)*	\$143.26
Lawndale	\$211.70
Hermosa Beach	\$160.29

**Cost is inclusive of all fees*

Recommendation

1. Open Public Hearing and take public testimony; and
2. Close public hearing; and
3. Adopt by title only Resolution No. CC-XXXX-XX, a resolution of the City Council of the City of Redondo Beach, California, establishing contractor's charges and corresponding City fees for residential, multi-family and commercial refuse collection for the 2021-2022 Fiscal Year.