



Administrative Report

F.3., File # BF21-2067

Meeting Date: 2/11/2021

To: BUDGET AND FINANCE COMMISSION
From: MARNI RUHLAND, FINANCE DIRECTOR

TITLE

RECEIVE AND FILE THE BUDGET AND FINANCE COMMISSION'S TENTATIVE CALENDAR FOR FISCAL YEAR 2020/2021

EXECUTIVE SUMMARY

Attached is a tentative Fiscal Year 2020/2021 calendar for the Budget and Finance Commission that lists the major topics to be discussed each month.

BACKGROUND

With the Fiscal Year 2020/2021 City Council direction for the Budget and Finance Commission to meet monthly, staff has prepared the attached tentative Fiscal year 2020/2021 calendar. The major topics to be discussed each month include the outstanding referrals to staff made by both the City Council and the Commission.

A couple of updates have been made to the calendar as follows:

- The vehicle lifecycle policies discussion has been removed. The City Council will be receiving this information as a midyear budget response report. At the time the budget response reports are finalized, copies will be emailed to the Commissioners.
- Per the Commission's request, a follow-up discussion regarding the Self-Insurance Program Fund's claims history is scheduled for March 11.

COORDINATION

To keep the Commission abreast of the outstanding referral items, this calendar is now included on all Budget and Finance Commission agendas with updates as needed.

FISCAL IMPACT

None.

ATTACHMENTS

Tentative 2020/2021 Calendar