



Administrative Report

I.1., File # PW21-2387

Meeting Date: 4/26/2021

To: PUBLIC WORKS COMMISSION

From: DEPARTMENT OF PUBLIC WORKS

TITLE

DISCUSSION REGARDING THE PROPOSED 2021-22 FY CAPITAL IMPROVEMENTS PROJECTS

EXECUTIVE SUMMARY

RECOMMENDATION:

1. Receive and file a presentation on the City's Capital Improvement Program and the projects proposed for the 2021-22 FY and provide input and recommendations.

Each year the Budget and Finance and Public Works Commissions review the capital improvement projects proposed for the upcoming fiscal year and provide input and recommendations on the projects to Staff prior to their submission to the City Council. The capital projects presentation materials for FY 2021-22 are in the process of development. Typically, the materials are provided to the commission members at the start of the meeting or are delivered a day or two prior to the meeting.