



Administrative Report

F.3., File # PA21-2965

Meeting Date: 9/22/2021

TO: PUBLIC ART COMMISSION
FROM: CAMERON HARDING, COMMUNITY SERVICES DIRECTOR

TITLE

PUBLIC ART FUND REPORT

RECOMMENDATION

Receive and file a report on the John Parsons Public Art Fund.

BACKGROUND

The John Parsons Public Art Fund is an account held by the City to fund public art program activities including artwork commissions, installations and maintenance. As noted in the table below, the available fund balance is \$642,310.

PUBLIC ART FUND		TOTAL
FY 2019-20 Opening Balance		330,793
Expenses		
Utility Box Program Artist Fees (Phase 2)	(1,750)	
Utility Box Program Installation (Phase 2)	(4,948)	
Utility Box Program call for artists advertising	(35)	
Mosaic @ RB Police Station Artist Fee	(30,000)	
Fund Contributions	164,380	
FY 2019-20 Closing Balance		458,440
FY 2020-21 Opening Balance		458,440
Fund Contributions	11,305	
Expenses		

Mosaic @ RB Police Station Artist Fee	(5,000)	
*"Waves" Maintenance	(10,000)	
*Utility Box Maintenance (10 boxes)	(642)	
*Mosaic Wall @ Police Station Maintenance	(1,750)	
Fund Balance		452,353
Fund Contributions	10,000	
Fund Balance 01.27.21		462,353
Fund Contributions	138,670	
Expenses		
*Phase III and IV Utility Box Program (15 total) - estimate	(21,750)	
*Phase III and IV Utility Box Program maintenance (5%)	(109)	
Fund Balance 04.28.21		579,164
Funds for Miscellaneous Professional Services	(2,000)	
Fund Contributions	36,565	
Fund Balance 05.26.21		613,729
Fund Contributions	20,964	
Fund Balance 07.28.21		634,693
Fund Balance 08.31.21	7,617	642,310

* = *encumbered*

Each project public art project funded by the John Parsons Public Art Fund includes a 5% (five percent) ongoing allocation for maintenance purposes as required by the Public Art Ordinance.

ATTACHMENTS

1. Summary of Activity
2. 4-Year Comparison Spread Sheet